

FY 2013 RECOMMENDED SUNRISE KEY NEIGHBORHOOD
IMPROVEMENT DISTRICT BUDGET

Insurance	\$	8,000
Accounting, Audit & Administration		200
Vehicle Rental		4,200
Gate & Home Repair		3,500
Security (includes Comcast cameras)		52,600
Landscaping/Lawn Maint & Pest Control		5,000
Miscellaneous (Special District fees, etc.)		1,000
Contingencies		<u>5,000</u>
TOTAL	\$	79,500