



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#20-0564**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** September 14, 2020

**TITLE:** Resolution Adopting the Final Five-Year Community Investment Plan for  
Fiscal Years 2021 – 2025 and Appropriating Funding for Fiscal Year 2021  
Community Investment Plan Projects - **(Commission Districts 1, 2, 3 and  
4)**

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**Recommendation**

It is recommended that the City Commission adopt a resolution adopting the Five-Year Community Investment Plan and appropriating funding for Fiscal Year 2021 Community Investment Plan Projects.

**Background**

The Community Investment Plan (CIP) is a planning document that sets forth the City's capital improvements to ensure that municipal facilities and infrastructure improvements are appropriate and adequate to serve the needs of the neighbors of the City of Fort Lauderdale. The CIP is a multi-year funding plan as follows:

- ✓ **Projects with unspent balances:** These are existing projects that are on-going. This unspent balance is re-appropriated and considered as part of the five-year total.
- ✓ **Projects funded in the Fiscal Year 2021 Budget:** These projects are recommended in the City Manager's Final CIP and budget with funding appropriated in concert with the City Commission's Adopted Budget.
- ✓ **Projects planned for Fiscal Years 2022 – 2025:** These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated until the annual adoption of the CIP pursuant to City Commission action.

The Tentative Community Investment Plan was approved by the City Commission on September 3, 2020.

**Resource Impact**

Exhibit 1 includes a detailed listing of projects. The appropriations by fund, are summarized below:

<b>Final Fiscal Year 2021 Community Investment Plan Appropriations</b>	
<b>Fund</b>	<b>Appropriation</b>
Community Development Block Grant (CDBG) Fund (108)	\$500,000
Grants Fund (129)*	\$9,177,817
General Capital Projects Fund (331)	\$8,572,141
Gas Tax Fund (332)	\$1,000,000
Central Region/Wastewater Fund (451/458)	\$14,283,520
Water & Sewer Master Plan Fund (454)	\$16,930,088
Parking Fund (461)	\$2,775,000
Airport Fund (468)	\$452,450
Stormwater Fund (470)	\$2,339,900
Stormwater Bond Construction Fund (473)*	\$130,000,000
Central Services Operations Fund (581)	\$2,600,000
Florida Department of Transportation (FDOT) Grant Fund (778)*	\$1,898,200
Federal Aviation (FAA) Grant Fund (779)*	\$270,000
<b>FY 2021 Grand Total – Community Investment Plan (CIP) Projects</b>	<b>\$190,799,116</b>

*\*Will not be appropriated until funding is secured and approved by the Commission*

**Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization that manages all resources wisely and sustainably
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

**Related CAM**

#20-0566

**Attachments**

Exhibit 1 - Final Adopted FY 2021 - FY 2025 Community Investment Plan

Exhibit 2 - Community Investment Plan Resolution

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Prepared by: Laura Reece, Director, Office of Management and Budget

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager