



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: February 6, 2024

TITLE: Motion Approving Increase to the Annual Asphalt, Sidewalk and ADA
Improvements Continuing Contract Cost Capacity – FG Construction, LLC.
– \$1,000,000 (two-year total) - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve the contract cost capacity to the Annual Asphalt, Sidewalk and ADA Improvements Continuing Contract with FG Construction, LLC by \$1,000,000, increasing the initial term amount from \$1,000,000 to \$2,000,000, annual renewal amounts from \$500,000 to \$1,000,000 for the two (2), one-year renewal options, and potential total contract amount from \$2,000,000 to \$4,000,000.

Background

On February 7, 2023 (CAM# 23-0076), the City Commission awarded the Annual Asphalt, Sidewalk and ADA Improvements Contract (RFQ #12706-623) to FG Construction LLC. This Construction Agreement was awarded for a two (2) year term with two (2) one (1) year options-to-renew, for a potential of four (4) years.

This Agreement is for the City's Annual Asphalt, Sidewalk and ADA access ramps located in Community Development Block Grant qualifying neighborhoods. Work will include, but is not limited to, installation of Type S-3 asphalt, Superpave 9.5 asphalt, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, sidewalk repairs, installation of ADA access ramps, and other items quantified in the agreement.

Due to fiscal year funding constraints at the time of award, the contract was initially awarded for \$1,000,000 with the intention that subsequent cap increases would follow as funding became available and projects were fully defined. It was intended that this Annual Asphalt, Sidewalk, and ADA Ramp Improvements project would have cap increases year-to-year as new neighborhood projects, or portions thereof, were funded for design, permitting, and construction.

Resource Impact

There will be a current fiscal year impact to the City in the estimated amount of \$935,565 for construction. Funds for this agreement in the amount of \$935,565 are available in the

Community Development Block Grant (CDBG) available in the FY2024 Community Investment Plan in the accounts listed below. Future years' expenditures are contingent upon the approval and appropriation of the annual budgets.

<i>Funds available as of December 29, 2023</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-108-9300-554-60-6599 20CD2529	CD1920 Asphalt and Sidewalk ADA Improvements	Capital Outlay/ Construction	\$500,000	\$328,305	\$328,305
10-108-9300-554-60-6599 23CD2663	FY2023 NCIP Streets and Sidewalks	Capital Outlay/ Construction	\$500,000	\$107,260	\$107,260
10-108-9300-554-60-6599 24CD2663	CD2024 Asphalt and Sidewalk ADA Improvements	Capital Outlay/ Construction	\$500,000	\$500,000	\$500,000
PURCHASE TOTAL ►					\$935,565

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We Are Ready*

Attachments

Exhibit 1 – Commission Agenda Memo #23-0076

Exhibit 2 – Agreement

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