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**TO:** Honorable Mayor & Members  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 5, 2012

**TITLE:** Public Hearing to consider approving the FY 2013 Sunrise Key  
Neighborhood Improvement District's Proposed Millage Rate and Tentative  
Budget

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**Recommendation**

It is recommended that the City Commission hold a Public Hearing and adopt a resolution to accept and adopt the FY 2013 Sunrise Key Neighborhood Improvement District's Proposed Millage Rate and Tentative Budget.

**Background**

Sunrise Key Neighborhood Improvement District (SKNID) is a local government neighborhood improvement district created by Ordinance C-92-12 in accordance with Florida State Statute Section 163.506. The district is authorized to levy ad valorem tax on real and personal property up to two mills annually to generate revenue to provide security services. The revenue is collected via tax bills by the Broward County Records, Taxes, and Treasury Division and electronically transmitted to the City. The funds are set-aside in a trust account for the district and are subsequently reimbursed to the district on an as needed basis.

The Sunrise Key Neighborhood Improvement District set its millage rate at 1.0000 mill and established its budget of \$79,500 at their February 22, 2012 meeting. The millage rate will not generate enough revenue to fund the district's operational budget; therefore, the district has requested funds in the amount of \$7,912 be used from the district's fund balance to meet the shortfall.

**Resource Impact**

There is no current year fiscal impact associated with this action.

**Attachment(s)**

- Exhibit 1: FY 2013 Tentative Budget
- Exhibit 2: Sunrise Key Neighborhood Improvement District Letter
- Exhibit 3: Millage Resolution
- Exhibit 4: Budget Resolution

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