



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#14-1598

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 6, 2015

TITLE: Proprietary Purchase of Project Management Data Integration Consulting
Services - \$45,860

Recommendation

It is recommended that the City Commission approve an agreement for the proprietary purchase of consulting services from Enstoa, Inc. in the amount of \$45,860, in substantially the form attached.

Background

On August 19, 2014, (CAM #14-0851) the City Commission approved the purchase of Panoptra software. Panoptra is a reporting tool that allows the production of custom generated reports to efficiently generate, display and analyze project data; it is a copyright software program provided by Enstoa, Inc. and is not available from any other supplier.

The consulting services being requested will provide integration of reporting capabilities between the City's Financial Accounting and Management Information System (FAMIS), the reporting tool (Panoptra) and the current Engineering Projects Tracking System (ETS) to allow for improved efficiencies in engineering project management reporting, documentation, and decision making.

There will be a link created in ETS to the Panoptra reports for staff in other departments that need access to engineering project information and reports. To keep consistency across the departments one of the Panoptra reports will be designed to mimic the commonly used Project Status Report from ETS.

Resource Impact

There will be a fiscal impact to the City in the amount of \$45,860.

Funds available as of December 11, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-PBS040101-3199	Engineering Administration	Services & Materials/ Other Professional Services	\$294,866	\$242,514	\$12,084
450-PBS060101-3199	Utilities Engineering Operations	Services & Materials/ Other Professional Services	\$3,029,667	\$2,868,891	\$30,302
470-PBS660502-3199	Stormwater	Services & Materials/ Other Professional Services	\$897,455	\$816,511	\$3,474
PURCHASE TOTAL →					\$45,860

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.
- Initiative 2: Implement the strategically prioritized Five-Year Community Investment Plan.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: *We Are Ready*.

Attachment

Exhibit 1 – Enstoa, Inc. proposal 1735

Exhibit 2 - Agreement

Prepared by: Robert McKenney, Procurement Specialist II
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