



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0990

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 18, 2015

TITLE: Motion to Approve Hardware and Software Upgrades to Allow Operations
from the Emergency Operations Center - \$287,771.55

Recommendation

It is recommended that the City Commission approve the purchase of hardware and software required to run critical applications from the City's Emergency Operations Center (EOC) for the Police Department. Purchases from Datalink Corporation, Computer Systems Support, Inc., Dell, SHI and CDW Government are recommended for approval for a total cost of \$287,771.55.

Background

The expansion of the EOC as a disaster recovery center is necessary to ensure continual operations and technology support for law enforcement responsiveness, protection, and crime prevention in the event of a serious emergency. These purchases are for the base technology required to access important departmental files and to run critical applications at the EOC for the Police Department, should its data center become unavailable.

The purchases for base technology include:

- Computer Systems Support, Inc. will provide the Hewlett Packard virtual server blade and licenses, and Brocade switches *via* access of the State of Florida WSCA IT Contract 250-WSCA-10-ACS at a cost of \$96,891.05.
- SHI International Corp. will provide Microsoft operating system licenses and SQL-Server licenses *via* access of the State of Florida Contract #252-001-09-1 at a cost of \$90,045.64.
- Datalink will provide a Netapp disk storage system *via* access of the WSCA Contract #B27170 at a cost of \$81,042.86.
- Dell will provide Foglight licenses *via* access of the State of Florida WSCA IT Contract #250WSCA10ACS;B27160 at a cost of \$6,392.
- CDW Government will provide Veeam VMWare backup software *via* access of National IPA Technology Solutions 130733 at a cost of \$13,400.

Contracts are available for review in the Procurement Division.

Pursuant to Section 2-181(7), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may buy from another governmental entity, contracts or bids whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Resource Impact

The will be a current fiscal impact to the City in the amount of \$287,771.55

<i>Funds available as of July 21, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS070101-3925	Police ITS	Services & Materials/ Office Equip <\$5000	\$995,789	\$166,327	\$19,792.00
581-ITS070101-6404	Police ITS	Capital Outlay/ Computer Equipment	\$189,482	\$170,468	\$152,193.75
581-ITS050101-6404	Infrastructure & Operations	Capital Outlay/ Computer Equipment	\$602,000	\$368,014	\$115,785.80
PURCHASE TOTAL ►					\$287,771.55

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*.

Attachment(s)

- Exhibit 1 – Sales Quotations CSS
- Exhibit 2 – Sales Quotation Datalink
- Exhibit 3 – Sales Quotation CDW-G
- Exhibit 4 – Sales Quotation Dell
- Exhibit 5 – Sales Quotations SHI

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