



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-1220

TO: Honorable Mayor and Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 7, 2020

TITLE: Motion Approving Change Order No. 1 to Task Order No. 1 for the Fort
Lauderdale Executive Airport Taxiway Foxtrot Relocation Project –
Kimley-Horn and Associates, Inc. – \$44,285 - **(District 1)**

Recommendation

It is recommended that the City Commission approve Change Order No. 1 to Task Order No. 1, in substantially the form attached, for the Fort Lauderdale Executive Airport (“FXE”) Taxiway Foxtrot Relocation project with Kimley-Horn and Associates, Inc. (“KHA”) in the amount of \$44,285.

Background

A review of the current Airport Layout Plan by the Federal Aviation Administration (“FAA”) determined that the portion of Taxiway Foxtrot, east of Runway 13-31, does not meet the runway/taxiway centerline separation requirement. The FAA is recommending that this portion be relocated to the required 400 feet separation distance in order to comply with current FAA runway/taxiway separation criteria.

The project involves the demolition of the existing 3,200 linear feet of taxiway pavement, including lights and guidance signs, construction of new asphalt paved taxiway including pavement striping, new taxiway LED edge-lights and guidance signs. The existing run-up apron will be demolished and a new run-up area will be constructed.

On December 4, 2018, the City Commission approved Task Order No. 1 (CAM 18-1112). Change Order No. 1 is required for an adjustment to the design schedule determined in Task Order No. 1, which was adjusted from 150 working days to 86 working days. The change in the schedule requires additional KHA staff hours. This increase in hours will allow the City to meet the deadline to receive the grant from the FAA.

Staff negotiated Change Order No. 1 and associated fees with KHA in the amount not to exceed \$44,285. Change Order No.1 includes airport staff review meetings, preparing construction plans, and bid specifications. This Change Order is pursuant to the consultant services Contract No. 276-11830 with KHA approved by the City Commission

on August 22, 2017.

Resource Impact

There will be a fiscal impact to the City in the amount of \$44,285 for this change order. Funds for this item are available in the FY 2020 Community Investment Plan account listed below.

<i>Funds available as of December 18, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12243.468-6534	Taxiway Foxtrot Relocation	Capital Outlay/ Consultant Engineering	\$ 3,360,474	\$ 685,252	\$ 44,285
TOTAL →					\$ 44,285

Strategic Connections:

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

Attachments

Exhibit 1 – Task Order No. 1

Exhibit 2 – Change Order No. 1 to Task Order No. 1

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