

#23-0535

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: July 5, 2023

TITLE: Preliminary Annual Assessment Resolution for the Stormwater Assessment

Initiating the Process for Imposing the Fiscal Year 2024 Non-Ad Valorem Assessment and Authorizing a Public Hearing on September 13, 2023 -

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission adopt a preliminary annual assessment resolution initiating the process for imposing the Non-Ad Valorem Stormwater Assessment and establish the date of September 13, 2023, at 5:01 P.M. at The Parker, 707 Northeast 8th Street, Fort Lauderdale, FL 33304 to hold a public hearing to consider public comments.

Background

On June 16, 2020, the City Commission authorized the creation of a Stormwater Management Program Assessment to fund the planning, construction, operation, maintenance, and administration of a public stormwater management system upon benefited parcels at a rate of assessment based on the special benefit accruing to such parcel from the provision of a stormwater management system (Ordinance C-20-18). Annually, the City must adopt an Annual Assessment Resolution in which assessments will be imposed to approve the assessment roll to fund the Stormwater Management Program.

The Fiscal Year 2024 recommended Stormwater Assessment is 10% higher than the FY 2023 Stormwater Assessment.

The City Manager is required per Section 197.3632 (5)(a), Florida Statues to certify the non-ad valorem assessment rate to the Broward County Tax Collector no later than September 15, 2023.

Resource Impact

The FY 2024 Stormwater Program Management Assessment will generate approximately \$31,712,874 in revenues in FY 2024.

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure
- Objective: Reduce flooding and adapt to sea level rise

This item advances the Fast-Forward Fort Lauderdale Vision Plan 2035: We Are Ready.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water and Stormwater Element
- Goal 6: Ensure that all areas of the City are reasonably protected from flooding, giving due consideration to the City's natural and built environment.

Attachments

Exhibit 1A – Preliminary Stormwater Assessment Roll Exhibit 2 – Resolution

Prepared by: Anthony Pantin, Financial Administrator, Public Works

Department Director: Alan Dodd, Public Works