



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#13-1459**

**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** November 19, 2013

**TITLE:** Motion to approve increased expenditure for fleet management services for non-targeted services - Contract 505-10495 - \$600,000

**Recommendation**

It is recommended that the City Commission approve an increase in expenditure for fleet related repairs for non-targeted services from First Vehicle Services, Inc. (FVS) in the amount of \$600,000.

**Background**

At its July 7, 2010 Regular Meeting (CAR 10-0931, Pur-8), the City Commission awarded a three-year contract for fleet management and maintenance services to First Vehicle Services, Inc. (FVS). At its September 3, 2013 Regular Meeting (CAM 13-1102, Pur-6), the City Commission approved a one-year and final extension in the amount of \$5,415,258 for targeted services. As this contract also allows for non-targeted services and to ensure the ability to pay FVS for both targeted and non-targeted services for Fiscal Year 2014, an increase in expenditure of \$600,000 is necessary for the total budgeted amount of \$6,015,258.

Targeted services include all necessary policies and procedures, supervision, labor, tools, parts, materials, supplies, and sub-provider services required to maintain the fleet in a state of repair and service consistent with generally accepted fleet practices.

Non-Targeted Services include accident repairs, user abuse repairs, vehicle and equipment modifications as well as installation of aftermarket equipment.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$600,000.

**FUNDS AVAILABILTY LOCATION:**

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBJECT NAME	AMOUNT
2014	583	01	Vehicle Rental	PBS580101	Fleet Services	3240	Mgmt/Oper Svcs	\$600,000.00
<b>TOTAL</b>								<b>\$600,000.00</b>

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder of Excellence**, specifically advancing:

- **Goal 12:** Be a leading government organization, managing resources wisely and sustainably.
- **Objective 3:** Provide safe, efficient and well-maintained vehicles, equipment and facilities and integrate sustainability into daily operations.

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