#25-0771

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Rickelle Williams, City Manager

**DATE**: September 3, 2025

TITLE: Motion Approving Florida Department of Transportation Grant - \$97,618.08

- (Commission Districts 1, 2, 3 and 4)

## Recommendation

Staff recommends the City Commission approve a subgrant agreement with the University of North Florida Training and Services Institute, Inc., d/b/a Institute of Police Technology and Management (IPTM) to assist the Fort Lauderdale Police Department in conducting a public awareness and enforcement campaign related to pedestrian and bicycle safety.

# **Background**

In July 2025, the City submitted an application to the Florida Department of Transportation (FDOT) in response to a request for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and IPTM.

The contract's enforcement activities will be implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 8, 2026. The grant reimburses overtime costs for specified officers who participate in the public awareness and enforcement campaign. IPTM will also provide educational materials that will be distributed to citizens as part of the public awareness and enforcement campaign.

## **Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$97,618.08. This item is contingent upon the approval of the Consolidated Budget Amendment (CAM #25-0565).

#### Source:

Funds available as of August 12, 2025								
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
	FY 2025 FDOT							
	Pedestrian &	Federal Grant/ US						
10-129-0000-000-331-	Bicyclist Safety	DOT pass thru						
200-26GPEDCYCLE	Program	FDOT	\$97,618.08	\$0	\$97,618.08			
			TOTAL AMOUNT $ ightarrow$		\$97,618.08			

### Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	Pedestrian &				
10-129-9300-529-40-	Bicyclist Safety	Other Oper Exp/			
4352-26GPEDCYCLE	Program	Servchg - Police	\$97,618.08	\$0.00	\$97,618.08
			TOTAL AMOUNT $\rightarrow$		\$97,618.08

# **Strategic Connections**

This item is a 2025 Commission Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

### Related CAM

CAM #25-0565

## **Attachment**

Exhibit 1 – FY25 Institute of Police Technology and Management Subcontract

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William C. Schultz, Chief of Police