

FY 2014 Adopted Budget 3928 Office Supplies by Department/Fund

CITY ATTORNEY	9,000
CITY AUDITOR	4,000
CITY CLERK	7,000
CITY COMMISSION	8,000
CITY MANAGER	22,500
FINANCE	73,070
FIRE-RESCUE	53,250
HUMAN RESOURCES DEPARTMENT	10,500
PARKS AND RECREATION	33,983
POLICE	141,100
PUBLIC WORKS	30,000
SUSTAINABLE DEVELOPMENT	14,000
TRANSPORTATION & MOBILITY	9,500
001 GENERAL FUND	415,903
POLICE	4,000
104 LAW ENFORCEMENT CONFISCATED PROPERTY	4,000
SUSTAINABLE DEVELOPMENT	14,950
106 FT LAUDERDALE COMMUNITY REDEVELOP AGENCY	14,950
SUSTAINABLE DEVELOPMENT	3,000
108 HOUSING AND COMMUNITY DEVELOPMENT GRANTS	3,000
SUSTAINABLE DEVELOPMENT	15,000
140 BUILDING PERMITS	15,000
PARKS AND RECREATION	2,000
PUBLIC WORKS	2,668
409 SANITATION	4,668
PUBLIC WORKS	97,176
450 WATER AND SEWER	97,176
PUBLIC WORKS	647
451 CENTRAL REGIONAL WASTEWATER SYSTEM	647
TRANSPORTATION & MOBILITY	24,800
461 PARKING SYSTEM	24,800
TRANSPORTATION & MOBILITY	10,000
468 AIRPORT	10,000
PUBLIC WORKS	732
470 STORMWATER	732
HUMAN RESOURCES DEPARTMENT	5,250
543 CITY INSURANCE	5,250
INFORMATION TECHNOLOGY SERVICES	16,900
581 CENTRAL SERVICES	16,900
PUBLIC WORKS	4,000
583 VEHICLE RENTAL	4,000
TRANSPORTATION & MOBILITY	500
643 ARTS AND SCIENCE DISTRICT GARAGE	500
Summary	\$ 617,526