



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#23-1157**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Greg Chavarria, City Manager

**DATE:** December 5, 2023

**TITLE:** Motion Approving an Amendment to the Piggyback Agreement with Circuit Transit, Inc. Utilizing the City of Pompano Beach's Agreement for Transportation Services - \$267,408.86 - (**Commission Districts 1, 2, 3 and 4**)

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**Recommendation**

Staff recommends the City Commission approve, in substantially the form attached, an amendment to the Piggyback Agreement between the City of Fort Lauderdale (City) and Circuit Transit Inc. to utilize the remaining initial contract period and two (2) options to renew for an additional one-year period pursuant to the City of Pompano Beach's Agreement No. P-29-20; and authorize the City Manager to execute the amendment and approve all future renewals, as deemed necessary.

**Background**

On April 18, 2023, the City Commission approved the piggyback utilizing the City of Pompano Beach's Agreement for Transportation Services, No. P-29-20. The City would like to continue to provide micro-transit services beyond December 29, 2023, and avail itself of the remaining initial contractual period and two options to renew for an additional one-year period, as permissible, in the Agreement between the City of Pompano Beach and Circuit Transit Inc.

If approved, the term will run coterminous with the City of Pompano Beach contract provided the City of Pompano Beach extends their contract after February 23, 2024 or unless the City of Fort Lauderdale decides to terminate the contract earlier.

To better accommodate existing and future demands, the City will be utilizing Section 2.4.1 and 2.6.1.2 of the City of Pompano Beach Agreement to make changes as required by the City and/or transit customers.

As part of this Agenda and Amendment, said Section 2.4.1 is being exercised to place additional vehicles in service with expanded service hours for morning commutes and late-night trips, as indicated in the revised Exhibit "C and D" for the City of Fort Lauderdale's Current Service Areas and Galt Mile Service Area, respectively.

City staff will continue to explore the implementation of fares for these services and additional details will be shared with the City Commission in the future.

In closing, provided that the Pompano Beach contract is extended after February 23, 2024, the City has sufficient funding to continue operating this service through the end of Fiscal Year 2024.

### **Resource Impact**

There is a fiscal impact in the amount of \$267,408.86 through February 23, 2024. Funding is available in the FY24 Operating Budget in the accounts listed below.

<b>Source:</b>					
<b>Funds available as of November 15, 2023</b>					
<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME</b>	<b>CHARACTER CODE/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-001-8060-544-40-4204	COMMUNITY BUS	OTHER EXPENSES / OPERATING SUBSIDIES	\$4,268,922	\$3,558,050	\$236,848
10-461-8018-545-40-4204	LAS OLAS GARAGE	OTHER EXPENSES / OPERATING SUBSIDIES	\$505,859	\$465,819	\$30,561
<b>TOTAL AMOUNT →</b>					<b>\$267,409</b>

### **Strategic Connections**

This item is a *FY 2024 Commission Priority*, advancing the Transportation and Traffic initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve transportation options and reduce congestion by working with partners.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Connected.

### **Attachments**

Exhibit 1 – Current Piggyback Agreement with Circuit Transit Inc.

Exhibit 2 – Amendment to the Piggyback Agreement with Circuit Transit, Inc.

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