#23-0618

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: August 22, 2023

TITLE: Motion Approving Agreement for Flagler Heights Sewer Basin A-21 Laterals

- LMK Pipe Renewal, LLC - \$1,604,063.75 - (Commission District 2)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for Basin A-21 Flagler Heights Sewer Lateral Services to LMK Pipe Renewal, LLC in the amount of \$1,604,063.75, which includes allowances of \$43,380.

Background

The scope of work includes, but is not limited to, closed circuit television (CCTV) inspection, sewer main cured in place pipe (CIPP) lining, sewer lateral CIPP lining, and point repairs or replacements as necessary. The project will also include other services deemed necessary by the City to ensure the complete rehabilitation of the sewer lateral system within the Flagler Heights Basin.

On May 3, 2023, the Procurement Services Division issued Invitation to Bid (ITB) Event No. 89, Flagler Heights Sewer Basin A-21 Laterals, Project No. 12049. The City received one (1) bid in response to the solicitation from LMK Pipe Renewal, LLC, which was opened on June 5, 2023. Since only one (1) bid was received, Staff negotiated with the single firm which yielded a savings of \$732,141.25.

LMK Pipe Renewal, LLC did not list its status as a Disadvantaged Business Enterprise. The bid was reviewed for compliance with the solicitation requirements and was deemed responsive and responsible.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,604,063.75 for the contract award with allowances included, \$305,302.38 construction engineering and inspection services, and \$139,300.00 for in-house project management fees for a total cost of \$2,048,666.13. Funds for this agreement, in the amount of \$1,698,666.13, plus \$1,449,867.80 committed by Requisition #4580, are available in the FY 2023 Community Investment Plan in the accounts listed below, and \$350,000 is contingent upon approval of the August 22, 2023, Consolidated Budget Amendment CAM #23-0735.

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Funds available as of July 21, 2023					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-454-7999-536-60- 6599-P12049	Flagler Heights Sewer Basin A- 21 Laterals	Capital Outlay/ Construction	\$2,457,469	\$1,248,424.86	\$1,598,424.86
10-495-7999-536-60- 6599-P12049	Flagler Heights Sewer Basin A- 21 Laterals	Capital Outlay/ Construction	\$1,318,983	\$450,241.27	\$450,241.27
			Т	\$2,048,666.13	

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 2: To develop and maintain an adequate wastewater collection and treatment system, which meets existing and projected needs of the City and adjacent users in the Central Wastewater Region.

Related CAMs

23-0735

Attachments

Exhibit 1 - Solicitation Exhibit 2 - Bid Tabulation Exhibit 3 - Agreement

Prepared by: Cyrill Garcia, Project Manager II, Public Works
Michelle Lemire, Procurement Administrator, Finance

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Matthew Eaton, Sr. Administrative Assistant, Finance

Department Director: Alan Dodd, P.E., Public Works

Linda Short, Finance

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