

**RFP# 243-5: PAYMENT SCHEDULE (PERCENTAGE BREAKDOWN) BY MILESTONE**

**P24019 - Fort Lauderdale FCAs - Building-Level Pricing**

| Location Name                     | Estimated sq/ft | Proposed FCA Fee | 35% Payment - Site Visit | 60% Payment - Draft Report Submission | 5% Payment - Final Report Submission |
|-----------------------------------|-----------------|------------------|--------------------------|---------------------------------------|--------------------------------------|
| Annie Beck House                  | <5,000          | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| BUILDING SERVICES CENTER          | 43000           | \$5,027.00       | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| FIRE PREVENTION BUREAU            | 4100            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FIRE STATION / ADMIN/NO 2         | 30900           | \$5,027.00       | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| FIRE STATION NO. 8                | <10,000         | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| FIRE STATION NO. 13               | 6100            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| FIRE STATION NO. 29               | 10291           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| FIRE STATION NO. 3                | 8742            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| FIRE STATION NO. 35               | 12207           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| FIRE STATION NO. 46               | 10817           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| FIRE STATION NO. 47               | 15391           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| FIRE STATION NO. 49               | 12170           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| FIRE STATION NO. 53               | 27310           | \$5,027.00       | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| FIRE STATION NO. 54               | 10064           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| EXECUTIVE AIRPORT ADMIN           | 10000           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| EXECUTIVE AIRPORT ELECT           | 791             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| EXECUTIVE AIRPORT MAINT           | 1656            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| EXECUTIVE AIRPORT NEW MAI         | 7745            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| RECORDS CENTER - PRINT            | 2735            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| POLICE HARBOR PATROL/RR           | 1478            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| POLICE HORSE BARN                 | 6010            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| BASS PARK - POOL HOUSE            | 1684            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| BASS PARK - REC. CENTER           | 2442            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| BAYVIEW PARK - CONCESSION         | 1600            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| BEACH COMMUNITY CENTER            | 12573           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| BEACH RESTROOM                    | 1290            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| CARTER PARK - ANNEX/LIB           | 1818            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| CARTER PARK - CONCESSION          | 2800            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| CARTER PARK - GYM                 | 13139           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| CARTER PARK - POOL OFFICE         | 423             | \$1,264.00       | \$442.40                 | \$758.40                              | \$63.20                              |
| CARTER PARK - RECREATION          | 2140            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| CARTER PARK -AQUATICCOMP          | 8000            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| COAST GUARD AUXILIARY             | 2400            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| COOLEY'S LANDINGADMIN/BA          | 1900            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| COOLEY'S LANDINGRESTROOM          | 612             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| CROSSANT PARK - COMM CTR          | 5354            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| ESPLANADE RESTROOM                | 2145            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| Evergreen Cemetery                | <5,000          | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FLORANADA PARK -RESTROOM          | 1300            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FLOYD HULL ELECTRICAL BLD         | 423             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| FLOYD HULL FOOTBALL AND C         | 1600            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FLOYD HULL MADERA TYRELL          | 1273            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FLOYD HULL STADIUM SKY BO         | 2010            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| Fort Lauderdale Aquatics Center   | <25,000         | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| GEORGE ENGLISH PARK - REC         | 3149            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| GEORGE ENGLISH PARK - STO         | 1020            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| HARDY PARK - PUMP HOUSE           | 560             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| HOLIDAY PARK - ACTIVITY C         | 22496           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| HOLIDAY PARK - CONC PH 1          | 2940            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| HOLIDAY PARK - CONC PH 2          | 2210            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| HOLIDAY PARK - GYM & RANG         | 14500           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| HOLIDAY PARK - PRESS BOX          | 1194            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| HOLIDAY PARK - SOCIAL CEN         | 8299            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| HOLIDAY PARK - TENNIS CEN         | 2200            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| HORTT COMMUNITY CENTER            | 1989            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| Las Olas Oceanside Park           | <50,000         | \$5,027.00       | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| LAUDERDALE MANORS POOL            | 955             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| LAUDERDALE MANORS REC             | 4399            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| Lauderdale Memorial Park Cemetery | <250,000        | \$9,862.00       | \$3,451.70               | \$5,917.20                            | \$493.10                             |
| MILLS POND PARK - REC OFF         | 4318            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |

**RFP# 243-5: PAYMENT SCHEDULE (PERCENTAGE BREAKDOWN) BY MILESTONE**

**P24019 - Fort Lauderdale FCAs - Building-Level Pricing**

| Location Name                              | Estimated sq/ft | Proposed FCA Fee | 35% Payment - Site Visit | 60% Payment - Draft Report Submission | 5% Payment - Final Report Submission |
|--------------------------------------------|-----------------|------------------|--------------------------|---------------------------------------|--------------------------------------|
| MILLS POND PARK RESTROOM                   | 1280            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| OSSWALD OLD LIBRARY                        | 6000            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| OSSWALD PARK REC. CENTER                   | 6000            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| OSSWALD RESTROOM (EAST)                    | 750             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| OSSWALD RESTROOM (WEST)                    | 750             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| PALM AIRE VILLAGE PARK                     | 1080            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PARKS COMP., BLDG. 1                       | 2842            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PARKS COMP., BLDG. 2                       | 3231            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PARKS COMP., BLDG. 3, 4A                   | 14400           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| PARKS COMP., BLDG. 5, 7                    | 1961            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PARKS COMP., PARKS & REC                   | 6242            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| RIVERLAND PARK ACTIVITY                    | 3380            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| RIVERSIDE PARK ACTIVITY                    | 2047            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| SNYDER PARK CALDWELL PAV                   | 4898            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| SNYDER PARK - OFFICE/ADMIN                 | 2464            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| SNYDER PARK SOUTHLAKE RR                   | 100             | \$1,264.00       | \$442.40                 | \$758.40                              | \$63.20                              |
| SNYDER PARK - TRAIN STA                    | 1173            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| SUNSET MEMORIAL ADMIN                      | 2475            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| WARFIELD PARK - REC CTR                    | 3750            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| LAS OLAS OCEANSIDE PARKRESTROOM SUBSTATION | 1938            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| LAS OLAS OCEANSIDE PARKPUMP HOUSE          | 1321            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| SOUTH SIDE SCHOOL                          | 11805           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| SWIMMING HALL OF FAMEEAST                  | 7893            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| MANGURIAN PARKRESTROOM                     | 100             | \$1,264.00       | \$442.40                 | \$758.40                              | \$63.20                              |
| RIVERLAND PRESERVE MAINHOUSE               | 2695            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| RIVERLAND PRESERVE PUMPHOUSE               | 50              | \$1,264.00       | \$442.40                 | \$758.40                              | \$63.20                              |
| RIVERLAND PRESERVE GUESTHOUSE              | 977             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| CENTRAL MAINTENANCE REAR                   | 6300            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| CENTRAL MAINTENANCE SHOP                   | 13100           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| DIXIE WELLFIELD GENERATOR                  | 1280            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| EXECUTIVE AIRPORT REPUMP                   | 2000            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FIVEASH WTP - ADMIN                        | 75382           | \$6,979.00       | \$2,442.65               | \$4,187.40                            | \$348.95                             |
| FIVEASH WTP - AMMONIA BLD                  | 2500            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FIVEASH WTP - FP&L SUBSTA                  | 1372            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FIVEASH WTP - FUEL STATIO                  | 2100            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FIVEASH WTP - MAINTENANCE                  | 2463            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| FIVEASH WTP - MICROWAVE B                  | 504             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| G. T. L - ADMINISTRATION                   | 7530            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| G. T. L - DEWATERING BLDG                  | 21150           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| G. T. L - EFFLUENT BLDG.                   | 25225           | \$5,027.00       | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| G. T. L - GENERATOR BLDG.                  | 1125            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| G. T. L - LOX PLANT                        | 2200            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| G. T. L - MECHANICAL SHOP                  | 720             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| G. T. L - PRETREATMENT BL                  | 39000           | \$5,027.00       | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| G. T. L - SLUDGE PUMP HOU                  | 1600            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| G. T. L - SLUDGE PUMP STA                  | 2160            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| G. T. L - SLUDGE PUMP STA                  | 10520           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| LAS OLAS REPUMP STATION                    | 1800            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PARKS COMP., BLDG. 6, VEH                  | 500             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| PARKS COMP., ELEC. DIST                    | 886             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| PARKS COMP., FUEL                          | 15768           | \$4,004.00       | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| PARKS COMP., GARAGE, FLEE                  | 35944           | \$2,781.00       | \$973.35                 | \$1,668.60                            | \$139.05                             |
| PARKS COMP., VEHICLE WASH                  | 1000            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PEELE DIXIE MTPADMN/MEMB                   | 27173           | \$5,027.00       | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| PEELE DIXIE MTP CHEMICAL                   | 5079            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| PEELE DIXIE MTP GENERATOR                  | 1608            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PEELE DIXIE WTP - FPL                      | 859             | \$2,287.00       | \$800.45                 | \$1,372.20                            | \$114.35                             |
| PEELE DIXIE WTP - LIME                     | 6840            | \$3,539.00       | \$1,238.65               | \$2,123.40                            | \$176.95                             |
| POINCIANA PARK PUMPHOUSE                   | 2405            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| PROSPECT WELL GEN E                        | 2080            | \$3,059.00       | \$1,070.65               | \$1,835.40                            | \$152.95                             |

**RFP# 243-5: PAYMENT SCHEDULE (PERCENTAGE BREAKDOWN) BY MILESTONE**

**P24019 - Fort Lauderdale FCAs - Building-Level Pricing**

| Location Name            | Estimated sq/ft | Proposed FCA Fee    | 35% Payment - Site Visit | 60% Payment - Draft Report Submission | 5% Payment - Final Report Submission |
|--------------------------|-----------------|---------------------|--------------------------|---------------------------------------|--------------------------------------|
| PROSPECT WELL GEN W      | 852             | \$2,287.00          | \$800.45                 | \$1,372.20                            | \$114.35                             |
| PUBLIC WORKS ADMIN BLDG. | 24588           | \$4,004.00          | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| TRASH TRANSFER OFFICE    | 12625           | \$4,004.00          | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| TRASH TRANSFER REPUMP    | 3600            | \$3,059.00          | \$1,070.65               | \$1,835.40                            | \$152.95                             |
| ARTS & SCIENCE PARKING   | 295920          | \$5,198.00          | \$1,819.30               | \$3,118.80                            | \$259.90                             |
| CITY HALL GARAGE         | 456192          | \$6,217.00          | \$2,175.95               | \$3,730.20                            | \$310.85                             |
| CITY PARK MALL - GARAGE  | 1000000         | \$6,837.00          | \$2,392.95               | \$4,102.20                            | \$341.85                             |
| CITY PARK MALL - SHOPS   | 25500           | \$5,027.00          | \$1,759.45               | \$3,016.20                            | \$251.35                             |
| PARKING ADMINISTRATION   | 14449           | \$4,004.00          | \$1,401.40               | \$2,402.40                            | \$200.20                             |
| LAS OLAS GARAGE          | 251100          | \$5,198.00          | \$1,819.30               | \$3,118.80                            | \$259.90                             |
| Woodlawn Cemetery        | <5,000          | \$3,060.00          | \$1,071.00               | \$1,836.00                            | \$153.00                             |
| <b>Total</b>             |                 | <b>\$447,670.00</b> | <b>\$156,684.50</b>      | <b>\$268,602.00</b>                   | <b>\$22,383.50</b>                   |

**Notes\*\***

Highlighted cells are where building/site sizes were not provided. Numbers listed are Roth IAMS assumptions used to develop pricing.

If major discrepancies exist in the size of any of the buildings, Roth IAMS reserves the right to adjust the costing to reflect the actual asset size.