



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1558

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 6, 2015

TITLE: Grant Acceptance –Acceptance of a Florida Department of Environmental
Protection, Recreational Trails Program Grant – Snyder Park \$200,000

Recommendation

It is recommended that the City Commission approve a motion authorizing the City Manager to accept a Florida Department of Environmental Protection (FDEP), Recreational Trails Program grant; and to execute any required documents associated with the acceptance of such funds.

Background

On March 31, 2014, the Parks and Recreation Department submitted a grant application to the FDEP for a Recreational Trails Program (RTP) Grant. The FDEP administers the RTP program on behalf of the U.S. Department of Transportation, Federal Highway Administration.

The grant will be used for the development of recreational bicycle trail to be located in Snyder Park. The Snyder Park bike trail will complement the City's Multimodal Connectivity Program by creating a connection to the bicycle facilities currently under design on SW 4th Avenue, adjacent to Snyder Park. The SW 4th Avenue bicycle lanes will connect Snyder Park to the bicycle lanes planned along Broward Boulevard and south to the bicycle facilities planned along Perimeter Road.

Resource Impact

There is a positive impact to the City in the amount of \$200,000. Matching funds in the amount of \$50,000 are identified in the Park Impact Fee Fund. Funds are being appropriated through companion item 14-1574.

Appropriate Revenue

Funds available as of December 4, 2014

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-P12122.129-C606	Snyder Park Bike Trail	US DOT – Federal Highway Administration	\$0	\$0	\$200,000
APPROPRIATION TOTAL →					\$200,000

Appropriate Expenditure

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-P12122.129-6599	Snyder Park Bike Trail	Capital Outlay / Construction	\$0	\$0	\$200,000
APPROPRIATION TOTAL →					\$200,000

Appropriate (Cash Match)

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
FD350.01	Park Impact Fees	Fund Balance	\$0	\$2,633,039	\$50,000
APPROPRIATION TOTAL →					\$50,000

Appropriate (Cash Match):

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
350-P12122.350-6599	Snyder Park Bike Trail	Capital Outlay / Construction	\$0	\$0	\$50,000
APPROPRIATION TOTAL →					\$50,000

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks. Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone
- Goal 4: Be a healthy community with fun and stimulating recreational activities for our neighbors
- Objective 2: Celebrate our community through special events and sports

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 Initiative*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal city
- Objective 2: Integrate transportation land use and planning to create a walkable and bikeable community
- Initiative 4: Develop bike amenities

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Attachments:

Exhibit 1 – Agreement

Exhibit 2 – Grant Work Plan, Attachment A

Exhibit 3 – Special Audit Requirements, Attachment B

Exhibit 4 – Contract Provisions, Attachment C

Exhibit 5 – Regulations, Attachment D

Exhibit 6 – Federal Funding Accountability and Transparency Act Form

Prepared by: Gina Rivera, Grants & Special Projects Coordinator

Department Director: Phil Thornburg, Parks & Recreation