



Budget Advisory Board FY 2025 Work Plan

101 NE 3rd Avenue, Tower 101, 11th Floor Conference Room
Fort Lauderdale, FL 33301

Date	Topic of Discussion	Department/ Vendor
Wednesday, October 16, 2024 @ 5pm	Meeting Cancelled	
Wednesday, November 20, 2024 @ 5pm	Meeting Cancelled	
Wednesday, December 18, 2024 @ 5pm	Meeting Cancelled	
Wednesday, January 15, 2025 @ 5pm	<ul style="list-style-type: none"> • Selection of Budget Advisory Board Chair and Vice Chair • Selection of Revenue Estimating Conf Comm Member • FY 2025 BAB Work Plan and Priorities Discussion • City of Fort Lauderdale Grant Program Update Presentation • Board Member Budget Basics Interactive Training <i>(Optional)</i> • City of Fort Lauderdale Code of Ethics and Florida Sunshine Law Reminder 	Office of Management and Budget (OMB)
Wednesday, February 19, 2025 @ 5pm	<ul style="list-style-type: none"> • 10-year Revenue Sufficiency Key Funds Update • Commission Prioritization and Goal Setting Workshop Outcomes • Emergency Medical Services District Update • Upcoming "What Keeps You Up At Night?" Discussion 	Stantec Consulting Inc City Manager/OMB
Wednesday, March 19, 2025 @ 5pm	<ul style="list-style-type: none"> • Department Presentations <ul style="list-style-type: none"> ◦ FY 2026 Business Plans ◦ FY 2026 Accomplishments and Challenges • Joint City Commission Workshop Preparation 	All Departments
Tuesday, April 15, 2025 @ 11:30am – 1:00pm	JOINT CITY COMMISSION WORKSHOP (Joint CRA/BAB Workshop)	City Commission
Wednesday, April 16, 2025 @ 5pm	<ul style="list-style-type: none"> • Revenue Estimating Conference Committee Update • Format for FY 2026 Departmental Budget Review Presentation • FY 2026 Personnel Costs Projection Presentation 	OMB City Manager/OMB



Budget Advisory Board

FY 2025 Work Plan, Continued

Date	Topic of Discussion	Department/ Vendor
Wednesdays, May 7 ¹ , 14 ^{1,2} , & 21 ^{1,2} , 2025 @ 5pm	<ul style="list-style-type: none"> FY 2026 Departmental Budget Review Sessions Discussion of FY 2026 Department Budget Presentations CRA Discussion (<i>May 7 and May 14 meetings</i>) Update on bridge repairs (<i>May 21 meeting</i>) 	All Departments Clarence Woods Public Works
Wednesday, June 11, 2025 @ 5pm (Original date June 18, 2025)	<ul style="list-style-type: none"> City Manager's Update and Initial Recommendations - FY 2026 Preliminary Budget* Joint City Commission Workshop Preparation General Fund Revenue Follow Up 	City Manager OMB
Tuesday, June 17, 2025 11:30am – 1:00pm	JOINT CITY COMMISSION WORKSHOP	City Commission
Wednesday, July 16, 2025 @ 5pm	<ul style="list-style-type: none"> Presentation of FY 2026 Proposed Budget and Community Investment Plan to Budget Advisory Board* Strategic Reorganization of City Departments 	City Manager
Wednesday, August 13, 2025 @ 5pm (Original date August 20, 2025)	<ul style="list-style-type: none"> Budget Advisory Board Recommendation to City Commission regarding the FY 2026 Proposed Budget* Joint City Commission Workshop Preparation 	OMB
Tuesday, August 19, 2025 11:30am – 1:00pm	JOINT CITY COMMISSION WORKSHOP	City Commission
Wednesday, September 17, 2025 @ 5pm	<ul style="list-style-type: none"> Feedback on FY 2026 Department Budget Packets and Meeting Format Updated Budget Advisory Board Recommendation Matrix Calendar Discussion 	OMB

¹A special meeting of the Budget Advisory Board

²The regular meeting of the Budget Advisory Board

***The Budget Advisory Board will be asked to make recommendations on these items**

Future topics for Discussion

- Emergency Reserve Fund