

2013-2014 Property Policy - Not to Exceed (NTE) Indication
City of Fort Lauderdale

		Option 1	Option 2	Option 3	Option 4	
	Expiring \$75M Non-Utility \$75M Utility - 10 month	Estimated Annualized Expiring \$75M Non-Utility \$75M Utility Annualized	Same as Expiring \$75M Non-Utility Wind \$75M Utility Wind	\$50M Non-Utility Wind \$50M Utility Wind	\$50M Non-Utility Wind \$25M Utility Wind	\$60M Non-Utility Wind \$25M Utility Wind
Non-Utility Policy	\$ 1,610,070	\$ 1,681,678	\$ 1,777,750	\$ 1,544,944	\$ 1,544,944	\$ 1,677,750
Utility Policy	\$ 449,695	\$ 533,095	\$ 565,000	\$ 515,000	\$ 435,000	\$ 435,000
Boiler & Machinery Policy	\$ 12,736	\$ 12,736	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
NFIP Policies	\$ 117,457	\$ 117,457	\$ 140,203	\$ 140,203	\$ 140,203	\$ 140,203
Total Premium	\$ 2,189,958	\$ 2,344,966	\$ 2,495,453	\$ 2,212,647	\$ 2,132,647	\$ 2,265,453
Percentage Change	N/A	N/A	6.42%	-5.64%	-9.05%	-3.39%
Named Storm Deductible	\$5M/\$5M	\$5M/\$5M	\$5M/\$5M	\$5M/\$5M	\$5M/\$5M	\$5M/\$5M
TIV	\$242,369,233 / \$256,167,849	\$242,369,233 / \$256,167,849	\$247,923,173 / \$256,167,849	\$247,923,173 / \$256,167,849	\$247,923,173 / \$256,167,849	\$247,923,173 / \$256,167,849
		Difference from annualized: \$	150,487 \$	(132,319) \$	(212,319) \$	(79,513)

DEC 18, 2012 BUS-8
 PROVIDED BY
 GUY HINE,
 RISK MANAGEMENT