



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#24-0772

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: September 3, 2024

TITLE: Motion Approving Agreements for the Purchase of Disposal of Construction and Demolition Debris & Yard Waste – Waste Management Inc. of Florida and Coastal Waste and Recycling Inc. - \$6,402,533 (3-year initial term aggregate contract amount) - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve agreements, in substantially the forms attached, for the purchase of Disposal of Construction and Demolition Debris & Yard Waste with Waste Management Inc. of Florida (WM) and Coastal Waste and Recycling Inc. (CWR) for an initial three (3)-year contract term in the amount of \$3,692,408 (WM) and \$2,710,125 (CWR); and authorize the City Manager to approve two (2) additional one (1)-year renewal options for an estimated annual renewal amount of \$1,230,802.56 (WM) and \$903,375 (CWR), for a potential total contract amount of \$6,154,013 (WM) and \$4,516,875 (CWR), contingent upon appropriation of funds.

Background

The City of Fort Lauderdale generates Construction & Demolition debris (C & D) when new buildings and civil-engineering structures are constructed and when existing buildings and civil-engineering structures are renovated, maintained or demolished. Civil-engineering structures include but are not limited to streets and roadways, bridges, utility plants and related infrastructure, docks and seawalls. Additionally, the City collects yard waste from its residential collection routes as well as generating yard waste debris from routine City activities including clearing and maintenance of City property and lots, management of cemetery property, maintenance of City parks and routine tree work within the City of Fort Lauderdale.

On July 22, 2024, the Procurement Services Division issued an Invitation to Bid, Event No. 335, for the purchase of Disposal of Construction and Demolition Debris & Yard Waste. On August 6, 2024, the event closed, and a total of four (4) bid submissions were received. One was a No-Bid.

WM and CWR have met all requirements of the bid and deemed the low, responsive and responsible bidders.

Resource Impact

There will be a fiscal impact to the City in the amount of \$177,848 for these agreements. Funds in the amount of \$177,848 are available in the FY 2024 Operating Budget in the accounts listed below. Future years' expenditures are contingent upon approval and appropriation of the annual budgets.

Funds available as of August 7, 2024					
ACCOUNT NUMBER	COST CENTER NAME(Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-409-6050-534-30-3228	Sanitation Administration	Services & Materials/ Disposal (Tip) Fees	486,327	151,443	\$74,416.55
10-409-7202-534-30-3228	Collections	Services & Materials/ Solid Waste Disposal (Tip) Fees	18,125,931	3,485,417	\$70,755.58
10-430-6091-539-30-3228	Cemetery System Maintenance	Services & Materials/ Disposal (Tip) Fees	913,503	359,986	\$32,676.00
TOTAL AMOUNT ►					\$177,848.13

Strategic Connections

This item is a *2024 Commission* Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area
- Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Solid Waste Management Element
- Goal 1: The City of Fort Lauderdale shall provide or maintain solid waste management and collection programs to serve current and future needs.

Attachments

- Exhibit 1 – Solicitation
- Exhibit 2 – Bid Tabulation
- Exhibit 3 – CWR Agreement
- Exhibit 4 – WM Agreement

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