|       | <del></del>                                      |                                    | 1            | 1   | Data of        | 1             | Fating 4 - 4 - 4 -   | V-t A                | Fut Tame     | <del> </del>             |   |
|-------|--|------------------------------------|--------------|---|----------------|---------------|----------------------|----------------------|--------------|--------------------------|---|
| ita-m | Contract   | Item/Description                   | Dont         | Vendor/Contractor                         | Date of        | Eve Deta      |                      | Yrly Amount          | Ext Term     |                          | A   |
| tem   | Contract   | item/Description                   | Dept         | vendon/contractor                         | Origin         | EXP Date      | Current Yr           | Renewal              | (Years)      | Index/Subobj             | Amount  |
|       |  |                                    |              |   | <del> </del>   |               | 1                    |                      | <del></del>  | TAM020201/6410           |   |
| 4     | 524-10918  | Parking Meters                     | ТАМ          | Global Parking Solutions USA LLC          | 10/16/2012     | 10/15/2014    | \$238,800            | \$460,000            | 1            | F461, SF01               | \$95,000  |
| - 1.  | 324-10816  | Tarking Meters                     | IAIVI        | Global Falking Soldilons Com ELC          | 10/10/2012     | 10/10/2014    | \$230,000            | \$400,000            | 1            | TAM020201/3404           | \$80,000  |
|       |  | Comment                            | 101.0        | tension, increase due to purchase of addi | tional maters  |               |                      |                      |              | F461, SF01               | \$20,000  |
|       | <del> </del>                                     | Comment                            | 13(6)        | lension, increase due to purchase or addi | donar meters   |               |                      |                      |              | TAM020301/3404           | \$20,000  |
|       |  |                                    |              |   |                |               |                      |                      |              | F461, SF01               | \$30,000  |
|       |  |                                    |              |   |                |               |                      |                      |              | TAM020301-6410           | Ψ00,000   |
|       | į.   |                                    |              |   |                |               |                      |                      |              | F461, SF01               | \$315,000   |
|       |  |                                    | <del> </del> |   |                |               |                      |                      |              | 1 101, 01 01             | Ψ010,000  |
|       |  | Group Health Plan Third Party      |              | Conneticut General Life Insurance         |                |               |                      |                      |              |                          |   |
| 2.    | 115-10759  | Administrator                      | HR           | Сотрапу                                   | 10/1/2011      | 12/31/2014    | \$ 1,063,526         | \$ 875,000           | 1            | TAM020301/6410           | \$315,000   |
|       |  | Comment                            |              | tension, decrease due to decrease in plar |                |               | 1,1222,1220          | <u> </u>             |              |                          | 4510,000  |
|       |  |                                    |              | T   |                |               |                      |                      |              |                          | 1   |
|       |  | 1                                  |              | Conneticut General Life Insurance         |                |               |                      |                      |              | INS220101-5131,          | <del>-</del>                                      |
| 3.    | 125-10862  | Prescription Drug Services         | HR           | Company                                   | 1/1/2012       | 12/31/2014    | \$ 3,806,593         | \$ 3,000,000         | 1            | 545, 01                  | \$3,000,000                                       |
|       | -  |                                    | 1st ex       | tension, decrease due to decrease in plar | enrollment     |               |                      |                      |              |                          | 1 42,223,222                                      |
|       |  |                                    |              | T   |                |               | -                    |                      |              |                          | 1   |
|       |  |                                    |              |   |                |               |                      |                      |              | INS200101-5133.          |   |
| 4.    | 745-11264  | Group Dental Plan Benefits         | HR           | Humana Dental Insurance Company           | 1/1/2014       | 12/31/2014    | \$ 1,006,129         | \$ 1,006,129         | 1            | F543, SF01               | \$1,006,129                                       |
|       |  | Comment                            | 1st ex       | tension                                   |                |               |                      | <u> </u>             |              |                          | 1.7,2.2,7,2.2                                     |
|       |  |                                    |              |   |                |               |                      |                      |              |                          |   |
|       |  |                                    |              |   |                |               |                      |                      | -            | PKR090101-3249           |   |
| 5,    | 715-10763  | Security Guard Services            | PKR          | Navarro Security Group, Inc.              | 10/17/2011     | 10/16/2014    | \$99,847             | \$99,847             | 1            | F001, SF01               | \$4,560   |
|       |  |                                    | , ,          |   |                |               |                      | ,                    |              | PKR090103-3249           |   |
|       |  | Comment                            | 3rd a        | nd final extension                        |                |               | ÷                    |                      |              | F001, SF01               | \$30,782  |
|       |  |                                    |              |   |                |               |                      |                      |              | PKR090104-3249           |   |
|       |  |                                    |              | •   |                |               |                      |                      |              | F001, SF01               | \$39,935  |
|       |  |                                    |              |   |                | ·             |                      |                      | ·            | PKR090105-3249           |   |
|       |  |                                    | ļ            |   |                |               |                      |                      |              | F001, SF01               | \$12,480  |
|       |  |                                    |              |   |                |               |                      |                      |              | PKR033601-3249           |   |
|       |  |                                    |              |   |                |               |                      |                      |              | F001, SF01               | \$6,840   |
|       |  |                                    | ļ.           |   |                |               |                      |                      |              | PKR030603-3249           |   |
|       |  |                                    |              |   |                |               |                      |                      |              | F001, SF01               | \$5,250   |
|       |  |                                    | 1.           |   |                |               |                      |                      |              |                          |   |
| 6.    | 618-00-11-1                                      | Office Supplies                    | FIN          | Office Depot, Inc.                        | <del></del>    | 10/17/2014    |                      | \$472,560            | 1            | (see comment)            | \$472,560   |
|       |  | Comment                            |              | xtension, purchases are made on an as-ne  | eeded basis an | d charged to  | individual           |                      |              |                          |   |
|       |  | ·                                  | budge        | ets in accordance with bid prices.        |                |               |                      |                      |              |                          |   |
|       |  |                                    |              |   |                |               |                      |                      |              |                          |   |
| _     |  |                                    |              |   |                | 10/00/004     | 2424.222             | ****                 |              | PKR030801-3212           | 1   |
|       | 523-10771  | Softball Officiating Services      |              | Mills Pond Umpires Association, Inc.      | 10/24/2011     | 10/23/2014    | \$104,000            | \$104,000            | 1            | F001, SF01               | \$104,000   |
| 8.    | <del> </del>                                     | Comment                            | 3rd al       | nd final extension                        |                |               |                      |                      |              |                          | ļ   |
|       | 07.04.40.40                                      |                                    | D)4/         |   |                | 4414/0044     |                      |                      |              |                          |   |
|       | 07-31-13-10                                      | Household Hazardous Waste Services | PW           | Clean Harbors Environmental Services Inc. |                | 11/4/2014     |                      | per unit prices      | 1            | (see comment)            | <u> </u>  |
|       | ļ  | Comment                            | 1St ex       | tension, purchases are made on as as-ne   | eded basis and | cnarged to ir | icividuai budgets pi | er available funds a | nd in accord | ance with unit bid pric  | <del>/25</del>                                    |
| _     | 200 44004  | Di- A- Dalai-Managara              | DIAC         | DD0 5                                     |                | 44/00/004     |                      |                      |              | (                        |   |
| 9.    | 633-11201  | Disaster Debris Management         | PW           | DRC Emergency Services Lt.C               | 1              | 11/20/2014    |                      | per unit prices      | 1            | (see comment)            |   |
|       |  | Comment                            | 1St ex       | tension, purchases are made on an as-ne   | ecec basis and | cnarged to II | adividual budgets p  | er avaliable funds a | na in accord | ance with unit bid price | es  |
|       | <del>                                     </del> |                                    |              |   |                | -             |                      |                      |              |                          | <del> </del>                                      |
|       |  |                                    | 1            |   |                |               |                      |                      |              |                          | <del>                                      </del> |
|       |  |                                    | ļ            |   | -              |               |                      | · <u> </u>           |              |                          |   |
|       |  |                                    | }            |   |                |               |                      |                      |              |                          | <u> </u>  |