

City Commission Meeting

FEBRUARY 6, 2024

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Project Update

Current workstreams and areas under progress:

- ▶ Level 4 capital cost estimation
- ▶ O&M cost estimation
- ▶ NRC project route alignment
- ▶ Identification of properties impacted by NRC options
- ▶ Cost assessment of property acquisitions for NRC options
- ▶ Funding opportunities
- ▶ Stakeholder Engagement



Stakeholder Engagement to Date

- ▶ Broward County
- ▶ Florida Department of Transportation
- ▶ Downtown Development Authority
- ▶ Broward Metropolitan Planning Organization
- ▶ Florida East Coast Railway
- ▶ Brightline

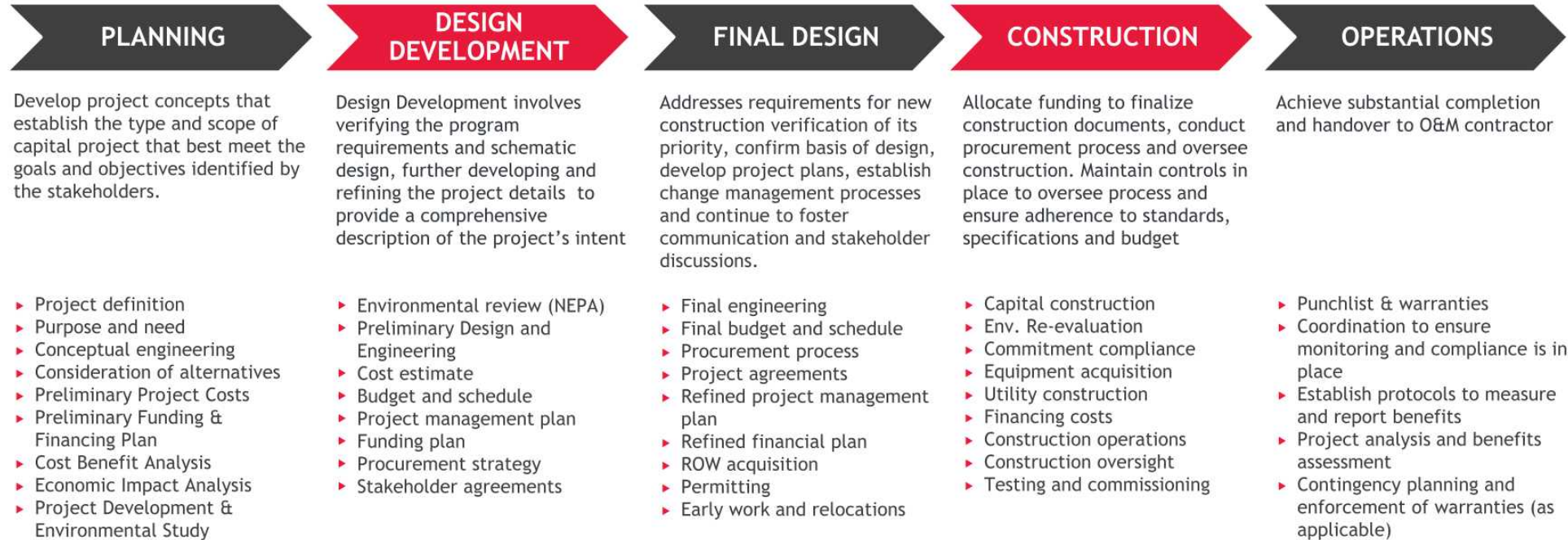



Feedback

- ▶ Horizontal Alignment
- ▶ Vertical Alignment
- ▶ Resiliency issues & other risks
- ▶ Environmental & Traffic impacts
- ▶ Station Design and Costs



Indicative Project Development Stages





About BDO USA

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