City Commission Meeting

FEBRUARY 6, 2024

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Project Update

Current workstreams and areas under progress:

- Level 4 capital cost estimation
- O&M cost estimation
- NRC project route alignment
- Identification of properties impacted by NRC options
- Cost assessment of property acquisitions for NRC options
- Funding opportunities
- Stakeholder Engagement



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Stakeholder Engagement to Date

- Broward County
- Florida Department of Transportation
- Downtown Development Authority
- Broward Metropolitan Planning Organization
- Florida East Coast Railway
- Brightline

Feedback

- Horizontal Alignment
- Vertical Alignment
- Resiliency issues & other risks
- Environmental & Traffic impacts
- Station Design and Costs



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Indicative Project Development Stages

Develop project concepts that establish the type and scope of capital project that best meet the goals and objectives identified by the stakeholders.	Design Development involves verifying the program requirements and schematic design, further developing and refining the project details to provide a comprehensive description of the project's intent	Addresses requirements for new construction verification of its priority, confirm basis of design, develop project plans, establish change management processes and continue to foster communication and stakeholder discussions.	Allocate funding to finalize construction documents, conduct procurement process and oversee construction. Maintain controls in place to oversee process and ensure adherence to standards, specifications and budget	Achieve substantial completion and handover to O&M contractor
 Project definition Purpose and need Conceptual engineering Consideration of alternatives Preliminary Project Costs Preliminary Funding & Financing Plan Cost Benefit Analysis Economic Impact Analysis Project Development & Environmental Study 	 Environmental review (NEPA) Preliminary Design and Engineering Cost estimate Budget and schedule Project management plan Funding plan Procurement strategy Stakeholder agreements 	 Final engineering Final budget and schedule Procurement process Project agreements Refined project management plan Refined financial plan ROW acquisition Permitting Early work and relocations 	 Capital construction Env. Re-evaluation Commitment compliance Equipment acquisition Utility construction Financing costs Construction operations Construction oversight Testing and commissioning 	 Punchlist & warranties Coordination to ensure monitoring and compliance is i place Establish protocols to measure and report benefits Project analysis and benefits assessment Contingency planning and enforcement of warranties (as applicable)

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