



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0903

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 1, 2024

TITLE: Resolution Approving the Performing Arts Center Authority Budget for
Fiscal Year 2025 - (**Commission District 2**)

Recommendation

Staff recommends the City Commission adopt a resolution approving the Fiscal Year 2025 (“FY2025”) budget for the Performing Arts Center Authority (“PACA”), as adopted by PACA’s governing board pursuant Resolution No. 2024-09-01 dated September 5, 2024.

Background

In accordance with its enabling act, Chapter 2005-335 Laws of Florida, PACA has presented its adopted budget for FY2025 to the City Commission for approval. PACA operates the Broward Center for the Performing Arts (“Center”) located in the City of Fort Lauderdale, which is a significant cultural attraction for Broward County. The City and County, through a tri-party grant agreement, provide financial assistance to PACA to offset a portion of the operating deficit for the Center as accounted for in the budget under other local grants.

Resource Impact

There is no fiscal impact with this action.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachments

Exhibit 1 – PACA Budget Resolution FY2025

Exhibit 2 – Resolution

Prepared by: Debra Conyers, Assistant to the Director
Linda Short, Director, Finance

Department Director: Linda Short, Finance