

#14-0713

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: June 17, 2014

**TITLE**: Motion to award purchase of Ford Fusion Hybrids – Florida Sheriff's

Association Contract 13-21-0904 - \$301,678

#### Recommendation

It is recommended that the City Commission award a purchase of thirteen Ford Fusion Hybrids utilizing the Florida Sheriff's Association Contract 13-21-0904 from Don Reid Ford, Inc. in the amount of \$301,678.

### **Background**

The new Hybrid vehicles will be assigned to the Police Criminal Investigation Division and Special Investigation Division. They will be utilized as tools to conduct investigations and as undercover vehicles. By obtaining hybrid vehicles, the City will reduce its carbon footprint and help to reduce fuel consumption. The City will also reduce maintenance costs with the modernization of its fleet.

Pursuant to Section 2-181(8) of the Code of Ordinances, this purchase will be made in accordance with Florida Sheriff's Association Contract 13-21-0904 from Don Reid Ford, Inc. in the amount of \$301,678, whereby such contract was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening.

## **Resource Impact**

There will be a fiscal impact to the City in the amount of \$301,678.

Funds available as of May 16, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
583-PBS580101-6416	FLEET SERVICES	CAPITAL OUTLAY/ VEHICLES	\$5,715,447	2,217,032.	\$301,678.
	•			PURCHASE TOTAL ▶	\$ 301,678.

# **Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

### **Attachments:**

Exhibit 1 – Vehicle replacement analysis – police detective vehicles

Exhibit 2 – Projected fuel reduction analysis – police detective vehicles

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