



**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 25, 2018

**TITLE:** Motion to Approve Increase in Funds to the Barricades and Flasher Rental Contract – Various Vendors- \$352,548

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**Recommendation**

It is recommended that the City Commission approve an increase in funds to Contract No. 453-11532 for the rental of equipment such as barricades, flashers, signs, and arrow boards with Motplans.com LLC (“Motplans”), Bob’s Barricades, Inc. (“Bob’s”), and Roadsafe Traffic Systems, Inc. (“Roadsafe”) in the total amount of \$352,548.

**Background**

The Public Works Department uses traffic control devices (flasher barricades, signs, arrow boards, etc.) throughout the City for activities that take place within public rights-of-way and that have a potential to impact the normal flow of traffic. At any given time, there may be hundreds of these devices in the field and thousands may be used during the course of one year. The Parks and Recreation Department also uses barricades for many special events to aid with security and crowd control. The most cost effective means of supplying these devices is through a rental contract. The rental supplier is responsible for delivery, maintenance and pick up of the devices.

On March 17, 2015, the City Commission approved the contract award for Barricades and Flasher Rental with Motplans, Bob’s, and Roadsafe for the rental of equipment such as barricades, flashers, signs, and arrow boards in an estimated total amount of \$848,000 for a four-year period (CAM 15-0229).

On July 11, 2018 Procurement Services administratively approved an increase to the contract for an additional \$9,000. On July 26, 2018, Procurement administratively approved a second increase to the contract for an additional \$31,250.

In Fiscal Year 2018, City departments incurred a significant increase in barricade usage across the City due to unexpected damage to infrastructure and increased participation in special events. The current contract expires in May 2019. In order to continue to provide necessary traffic and crowd controlling devices for future and immediate needs,

an increase to the allowable contract spending of \$352,548 is needed. This amount is an estimation based upon review of the previous fiscal year's barricade expenditures from August through May across all City departments. All rates currently paid to the vendor will follow their awarded bid pricing and those rates will continue throughout the term of the contract.

**Resource Impact**

There is no current year fiscal impact to the City for this contract capacity increase. Future year expenditures are contingent upon approval of fiscal year operating budget.

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with the Infrastructure Cylinder of Excellence, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
- **Objective 1:** Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

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