

#14-0321

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 18, 2014

TITLE: Motion to approve the purchase of a computer disk storage system –

State of Florida Contract 250-000-09-1 - \$132,100

Recommendation

It is recommended that the City Commission approve the purchase of a computer disk storage system from CDW Government LLC, via the State of Florida Contract 250-000-09-1, for a total amount not to exceed \$132,100.

Background

With the increased use of graphics, photos, maps, and even video embedded into City documents the need for expandable and reliable disk storage has grown considerably. Last year an initial purchase was made to meet an immediate need by the Transportation and Mobility Department. At this time Information Technology Services Department staff is recommending the expansion of the system purchased last year in order to replace the 10 year old data storage system currently used for employee networked file storage (known as the M, S, and T drives)

This system is an enterprise grade storage solution that ensures employees have sufficient disk storage to perform their daily functions and that this data is preserved via backups and online snapshots even if a disk failure occurs. The Information Technology Services Department requested and received funding in the current year budget and is requesting approval of the next phased purchase.

Resource Impact

There is a fiscal impact to the City in the amount of \$132,100.

Funds available as of February 20, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS050101-6499	Infrastructure and Operations	Equipment/ Other Equipment	\$190,000	\$147,989	\$132,100
		PURCHASE TOTAL ▶		\$132,100	

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 11**: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure
- **Initiative 1**: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are United.

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Department Director: Mike Maier, Chief Technology Officer/ITS