



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-0606

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 20, 2014

TITLE: Motion to approve the proprietary purchase of annual hardware and
software support for the Kronos Timekeeping system - \$59,797

Recommendation

It is recommended that the City Commission approve the proprietary purchase of hardware and software support for the Kronos Timekeeping system from Kronos (US), Inc. for an annual amount estimated not to exceed \$59,797.

Background

On June 18, 2013, the City Commission approved an agreement with Kronos to provide an organization-wide expansion of the Kronos timekeeping system currently used by Public Works, Parks & Recreation and Transportation & Mobility employees. Annual support for the existing system must be renewed. The new system must also be added to the support package.

Support is provided directly from the manufacturer and covers the physical time clocks, server software and licenses. The maintenance entitles the City to replace broken or defective time clocks, call Kronos support for operational questions or problems, and to have access to new versions of the software as they are released.

Resource Impact

There is a fiscal impact to the City in the amount of \$59,797.

<i>Funds available as of pending approval of the budget amendment on April 22,2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-P11922.581-6550	Kronos Maintenance	Capital Outlay/ Administration	\$548,945	\$133,945	\$16,585
581-ITS040101-3401	Application Services	Services & Materials/ Computer Maintenance	\$894,191	\$234,163	\$16,678
450-PBS670101-3401	Treatment Operations	Services & Materials/ Computer Maintenance	\$697,205	\$550,227	\$15,610
461-TAM020101-3401	Parking Customer Services	Services & Materials/ Computer Maintenance	\$449,124	\$236,363	\$2,881
001-PKR070101-3401	Maintenance Support	Services & Materials/ Computer Maintenance	\$418,816	\$226,215	\$8,043
PURCHASE TOTAL ►					\$59,797

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure
- Initiative 1: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

Prepared by: Richard Ewell, Procurement Specialist II
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