



# LAUDERDALE ISLES WATER MANAGEMENT DISTRICT

[www.liwmd.org](http://www.liwmd.org)

PO Box 122271

Fort Lauderdale FL 33312

## **Fiscal Year 2023 - 2024 Proposed Budget**

### **Source of Funds**

|                                                    |           |                |
|----------------------------------------------------|-----------|----------------|
| Special Assessment – 551 properties @\$15 per year | \$        | 8,265          |
| Reimbursed Expense (Storage/LICIA)                 | \$        | 780            |
| Checking Account Balance Forward as of 2/28/2023   | \$        | 116,884        |
| <b>Total Funds Available</b>                       | <b>\$</b> | <b>125,929</b> |

### **Appropriations/Expenses**

|                                           |           |                |
|-------------------------------------------|-----------|----------------|
| Professional Services                     | \$        | 5,000          |
| Contractual Services - Spraying 10 canals | \$        | 20,000         |
| Contractual Services – Vegetation Removal | \$        | 20,000         |
| MIASF Waterway Cleanup                    | \$        | 4,000          |
| Lauderdale Isles Fall Waterway Cleanup    | \$        | 6,000          |
| Website Maintenance                       | \$        | 1,000          |
| Boat Rental Services                      | \$        | 3,000          |
| Travel and Per Diem                       | \$        | 1,000          |
| Office Supplies                           | \$        | 2,000          |
| Legal Advertising Sun Sentinel            | \$        | 4,000          |
| Miscellaneous Expense                     | \$        | 1,000          |
| Waterway Signage Maintenance              | \$        | 1,000          |
| Payment to Government Agencies            | \$        | 2,000          |
| Water Quality Testing                     | \$        | 3,000          |
| Storage Rental                            | \$        | 1,000          |
| Marine Life Testing                       | \$        | 3,000          |
| Reserve and Contingencies                 | \$        | 48,929         |
| <b>Total Appropriations/Expenses</b>      | <b>\$</b> | <b>125,929</b> |

For approval at the LIWMD Board Meetings March 20 and June 19, 2023

To be posted on [liwmd.org](http://liwmd.org) on March 20, 2023

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