#17-0983

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE September 6, 2017

TITLE: Motion to Approve Contract for Fort Lauderdale Executive Taxiway

Intersection Improvements – Weekley Asphalt Paving, Inc. - \$1,388,944

Recommendation

It is recommended that the City Commission approve a contract, in substantially the form attached, with Weekley Asphalt Paving, Inc., for Fort Lauderdale Executive Airport (FXE) taxiway intersection improvements, in the amount of \$1,388,944.

Background

This project is for the demolition and re-construction of two areas within the airfield of FXE to correct the taxiway geometry in order to improve the level of safety at these locations. Currently, these areas allow for direct access from the taxiway to the runway. The new alignments will reduce the number of taxiway intersection crossings for pilots thereby reducing the risk of accidental runway incursions and will also conform to the current Federal Aviation Administration design standards.

The work includes pavement demolition, subgrade, limerock and asphalt paving; installation of new taxiway edge lights and guidance signs; pavement striping and sodding, and modifications to the airfield electrical vault.

On June 6, 2017, the Procurement Services Division issued Invitation to Bid No., 673-11931. Four bids were received on July 18, 2017. The bids submitted were reviewed for compliance with the specifications and Weekley Asphalt Paving, Inc. has been deemed the lowest cost, responsive, and responsible bid.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,388,944 for the contract award and \$165,195 for estimated consultant and in-house project management fees for a total of \$1,554,139. This item is contingent upon approval and appropriation of the September 6, 2017 Consolidated Budget Amendment CAM # 17-0752. Funds for this

purchase in the total amount of \$1,554,139 will be available in the FY 2017 Community Investment Plan in the accounts listed below:

Funds available as of July 25, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12187.468-6599	AIRFIELD LIGHTING REHABILITATION	CAPITAL OUTLAY/ CONSTRUCTION	\$273,826	\$229,316	\$544,130
468-P12187.468A-6599	AIRFIELD LIGHTING REHABILITATION	CAPITAL OUTLAY/ CONSTRUCTION	\$970,000	\$844,814	\$844,814
468-P12187.468-6534	AIRFIELD LIGHTING REHABILITATION	CAPITAL OUTLAY/ CONSULTANT ENGINEERING	\$273,826	\$229,316	\$123,527
468-P12187.468-6501	AIRFIELD LIGHTING REHABILITATION	CAPITAL OUTLAY/ FORCE ACCOUNT	\$273,826	\$229,316	\$41,668
			TOTAL AMOUNT ►		\$1,554,139

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are Here.

Related CAMs

17-0752 Consolidated Budget Amendment

Attachments

Exhibit 1 – Bid Tabulation

Exhibit 2 – Contract

Exhibit 3 – Solicitation

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