#20-0736

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, CityManager

DATE: October 6, 2020

TITLE: Resolution Approving Fiscal Year 2021 Not-For-Profit Grant Participation

Agreement with Riverwalk Fort Lauderdale, Inc. - \$225,000 -

(Commission Districts 2 and 4)

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale FY 2021 Not for Profit Grant Participation Agreement with Riverwalk Fort Lauderdale, Inc., a not-for-profit corporation, and authorizing execution of the agreement.

Background

With the adoption of the FY 2021 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance.

Riverwalk Fort Lauderdale, Inc. lights up the Riverwalk path during the holiday season, promotes community building, and assists with revitalization efforts of the Riverwalk. They plan to spend \$20,000 to install and maintain holiday lights, holiday wrapped light poles with garland and red bows on Riverwalk during the holiday season. They will also utilize \$25,000 for an informational kiosk program, \$30,000 for the Day of the Dead Celebration to enhance community engagement and positive neighborly activity across demographics through the arts, \$75,000 to assist with the revitalization of the Riverwalk, and \$75,000 for Special Event Liaison Support.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$225,000 in FY 2021. Funding is budgeted and available per the table on the following page.

Funds available as of October 1, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101- 4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$2,177,669	\$2,177,669	\$225,000
			TOTAL CONTRIBUTION►		\$225,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Offer a diverse range of recreational and educational programming

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Attachments

Exhibit 1 – Agreement Exhibit 2 – Resolution

Prepared By: Laura Reece, Office of Management and Budget Director

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