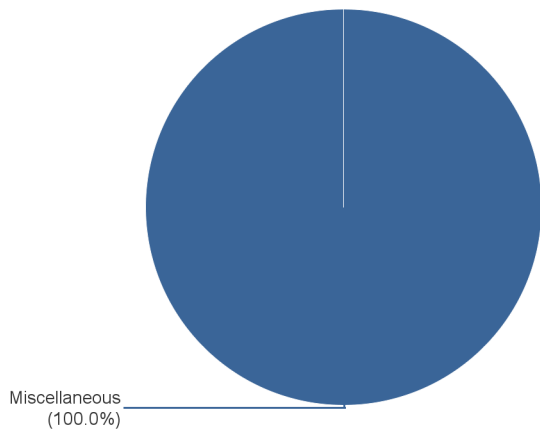


## Beach Business Improvement District Fund

	FY 2024 Actuals	FY 2025 Adopted Budget	FY 2025 Estimate	FY 2026 Proposed Budget	FY 2025 Adopted vs FY 2026 Proposed Budget	Percent Difference
<b>Revenues</b>						
Miscellaneous	\$ 1,238,634	1,273,204	1,273,782	1,291,543	18,339	1.4%
<b>Total Revenues</b>	<b>1,238,634</b>	<b>1,273,204</b>	<b>1,273,782</b>	<b>1,291,543</b>	<b>18,339</b>	<b>1.4%</b>
<b>Expenditures</b>						
Services & Materials	259,369	287,811	290,682	267,348	(20,463)	(7.1%)
Other Operating Expenses	980,232	985,393	994,393	1,024,195	38,802	3.9%
<b>Total Expenditures</b>	<b>1,239,601</b>	<b>1,273,204</b>	<b>1,285,075</b>	<b>1,291,543</b>	<b>18,339</b>	<b>1.4%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (967)</b>	<b>-</b>	<b>(11,293)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

FY 2026 Proposed Budget Revenues



FY 2026 Proposed Budget Expenditures

