



BUILDING REPAIR CLAIM ANALYSIS REPORT



City of Fort Lauderdale

100 North Andrews Avenue, Fort Lauderdale, FL 33301

Prepared for: The Insuring Market

Care of: Roy Didion, Executive General Adjuster
Engle Martin

Claim #: 1000403480

Prepared by: Gus Cois
Partner - Director, Southeast Region

Prepared on: March 15, 2024



Line #	Description	WSP/CSA Central, Inc Submitted	DBI Recommended (RCV)	DBI Recommended (ACV)	Variance		Comment
					\$ [C-D]	% [F/C]	
A	B	C	D	E	F	G	H
1	Division 01 - General Requirements	\$ 745,610.24	\$ 296,602.84	\$ 296,602.84	\$ 449,007.40	60%	See attached detail analysis.
2	Division 02 - Existing Conditions	\$ 205,578.40	\$ 17,422.56	\$ 17,422.56	\$ 188,155.84	92%	See attached detail analysis.
3	Division 03 - Concrete	\$ 74,920.62	\$ -	\$ -	\$ 74,920.62	100%	See attached detail analysis.
4	Division 04 - Masonry	\$ -	\$ 665.92	\$ 665.92	\$ (665.92)	0%	See attached detail analysis.
5	Division 05 - Metals	\$ 314,471.22	\$ -	\$ -	\$ 314,471.22	100%	See attached detail analysis.
6	Division 06 - Wood & Plastic	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
7	Division 07 - Thermal and Moisture Protection	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
8	Division 08 - Openings	\$ 3,015.74	\$ 5,184.48	\$ 5,184.48	\$ (2,168.74)	0%	See attached detail analysis.
9	Division 09 - Finishes	\$ 15,592.80	\$ 59,836.24	\$ 59,836.24	\$ (44,243.44)	0%	See attached detail analysis.
10	Division 10 - Specialties	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
11	Division 11 - Equipment	\$ 41,028.44	\$ 41,029.30	\$ 41,029.30	\$ (0.86)	0%	See attached detail analysis.
12	Division 12 - Furnishings	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
13	Division 13 - Special Construction	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
14	Division 14 - Conveying Equipment	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
15	Division 21 - Fire Suppression	\$ 153,086.23	\$ 21,831.71	\$ 21,831.71	\$ 131,254.52	86%	See attached detail analysis.
16	Division 22 - Plumbing	\$ 56,383.68	\$ 35,470.93	\$ 24,459.16	\$ 20,912.75	37%	See attached detail analysis.
17	Division 23 - HVAC	\$ 1,384,202.43	\$ 1,481,851.45	\$ 1,162,276.82	\$ (97,649.02)	0%	See attached detail analysis.
18	Division 26 - Electrical	\$ 1,487,238.12	\$ 2,937,131.74	\$ 1,918,386.09	\$ (1,449,893.62)	0%	See attached detail analysis.
19	Division 27 - Communications	\$ 13,632.56	\$ -	\$ -	\$ 13,632.56	100%	See attached detail analysis.
20	Division 28 - Electronic Safety and Security	\$ 107,365.63	\$ 65,104.01	\$ 65,104.01	\$ 42,261.62	39%	See attached detail analysis.
21	Division 31 - Earthwork	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
22	Division 32 - Exterior Improvements	\$ -	\$ 23,821.04	\$ 23,821.04	\$ (23,821.04)	0%	See attached detail analysis.
23	Division 33 - Utilities	\$ -	\$ -	\$ -	\$ -	0%	See attached detail analysis.
24	Subtotal	\$ 4,602,126.10	\$ 4,985,952.23	\$ 3,636,620.17	\$ (383,826.13)	0%	
25	Design Contingency - 25%	\$ 1,150,532.00	\$ -	\$ -	\$ 1,150,532.00	100%	Held pending review by others.
26	Permits - 1.5%	\$ 86,290.00	\$ 99,719.04	\$ 99,719.04	\$ (13,429.04)	-16%	Variance due to percentage of overall pricing.
27	Overhead & Profit - 21%	\$ 1,226,179.00	\$ 997,190.44	\$ 997,190.44	\$ 228,988.56	19%	DBI recommends 10% general contractor's overhead and 10% profit.
28	Prime Contractor's Profit on Sub Contractors - 5%	\$ 172,577.00	\$ -	\$ -	\$ 172,577.00	100%	Duplicative with General Contractor's overhead and profit.
29	Insurance - 2.5%	\$ 180,943.00	\$ 152,071.54	\$ 152,071.54	\$ 28,871.46	16%	Variance due to percentage of overall pricing.
30	Performance & Payment Bonds - 1.5%	\$ 111,280.00	\$ 93,524.00	\$ 93,524.00	\$ 17,756.00	16%	Variance due to percentage of overall pricing.
31	Escalation to Mid Point of Construction @ 5% per Year - 10.4%	\$ 783,865.00	\$ -	\$ -	\$ 783,865.00	100%	Held pending review by others.
32	Architect/Engineer Design Fee - 10%	\$ 831,379.00	\$ 316,422.86	\$ 316,422.86	\$ 514,956.14	62%	DBI recommends 5% for architect and engineering fees.
33	Total	\$ 9,145,171.00	\$ 6,644,880.11	\$ 5,295,548.05	\$ 2,500,290.89	27%	



Line #	Description	AshBritt Environmental Submitted	DBI Recommended	Variance		Comment
				\$ (C-D)	% (E/C)	
A	B	C	D	E	F	G
1	AshBritt - Invoice 2301-004	\$ 2,516,409.54	\$ 112,639.85	\$ 2,403,769.69	96%	See attached detail analysis.
2	AshBritt - Invoice 2302-007	\$ 1,686,737.96	\$ -	\$ 1,686,737.96	100%	See attached detail analysis.
3	AshBritt - Invoice 2302-008	\$ 1,723,343.65	\$ -	\$ 1,723,343.65	100%	See attached detail analysis.
4	AshBritt - Invoice 2302-010	\$ 529,075.22	\$ -	\$ 529,075.22	100%	See attached detail analysis.
5	Total		\$ 112,639.85	\$ 6,342,926.52	98%	