

NOV 19, 2013

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MATT MORRALL**Question 6**

What is the current rate the City is paying for the current service of 2x week Cart Garbage collection and 1x weekly Yard Waste Cart Collection? - Sep 19, 2013 8:24:17 AM EDT

Answer - Sep 24, 2013 3:57:51 PM EDT

Contract 682-9843 - \$7.74/unit for combined garbage and yard waste (City pays disposal).

Contract 692-10119 - \$6.74/unit for solid waste (City pays disposal), \$3.15/unit for yard waste (contractor pays disposal).

Upon review of the two contracts listed above, there is a large discrepancy in the number of carts listed in the two existing contracts compared to the Current Bid 643-11289 cart count.

Contract 682-9843 request service rates for 23,261 carts

Contract 682-119 request service rates for 27,537 carts

Total Number of Carts 50,798 carts

Current Bid 643-11289 request service rates 37,088 Carts

Cart Count Difference is 13, 710 Carts

Will the City verify the exact cart count and explain the difference in the cart count from the previous contracts (Contract 682-9843 and 692-10119) compared to the existing bid? (Submitted: Sep 26, 2013 12:46:38 PM EDT)

Answer

- 1. Currently billing for 23,261 UNITS (not carts)
- 2. Currently billing for 14,137 UNITS (not carts) Bear in mind that the units for yard waste and garbage collection are accounted for separately under this contract. The 13,400 YARD WASTE UNITS are included in the Solid Waste Units.
- 3. Total number of UNITS 37,398 (not carts). Current Bid is for 37,088 UNITS as per the May 2013 Utility Billing.

(Answered: Oct 1, 2013 11:17:38 AM EDT)

Question 29

Should franchise fees of 23% be added to the unit price quotes on page 2 of the bid? (Submitted: Sep 26, 2013 12:51:01 PM EDT)

Answer

- Bidders should consider all expenses (including franchise fees) in their calculations used to arrive at their proposed UNIT RATE. The City Franchise Fee should be viewed as an expected cost and incorporated into that UNIT RATE. Any invoicing received by the City from the awarded Contractor must NOT include Franchise Fees as a line item. The City will calculate the Franchise Fees owed and payable by the Contractor as 23% of the total invoice amount billed to the City. (Answered: Oct 1, 2013 11:17:38 AM EDT)

Question 30

In Bid Section Part I- Item 18 states on page 8 that the contractor shall remit franchise fees to the City no later than the 20th of the month. At the pre-bid meeting, bidders were instructed not to include franchise fees in their unit price quotes. If haulers are responsible for paying the City franchise fees, how will the hauler be compensated for remitting franchise fee to the City if the hauler does not include franchise fees in the unit rate quotes? (Submitted: Sep 26, 2013 1:04:18 PM EDT)

Answer

- See response to Question 29 (Answered: Oct 1, 2013 11:17:38 AM EDT)

Question 31

How much has the City charged the Current hauler for cart damages in the past 12 months? (Submitted: Sep 26, 2013 1:13:43 PM EDT)

Answer

- The City has not charged the hauler (Answered: Oct 1, 2013 11:17:38 AM EDT)

Question 32

Section 2.09 - City Facility & Recycling Services

Who pays for containers, both for frontload dumpsters and for the wheeled carts as it relates to this section? (Submitted: Sep 26, 2013 5:40:17 PM EDT)

Answer

- Contractor supplies FEL dumpsters, City supplies carts. (Answered: Oct 1, 2013 11:17:38 AM EDT)

Question 33

Section 2.09 - City Facility & Recycling Services

Who pays for containers, both for frontload dumpsters and for the wheeled carts as it relates to this section? (Submitted: Sep 26, 2013 5:40:25 PM EDT)

Answer

Republic Services Pricing Validation

Monthly Rate

	No Franchise Fee	Montly Franchise Fee	Total Price
Garbage	\$201,903.36	\$60,308.80	\$262,212.16
Yard Waste	\$108,805.07	\$32,500.21	\$141,305.28
	\$310,708.43	\$92,809.01	\$403,517.44

Annual Rate

	No Franchise Fee	Annual Franchise Fee	Total Annual Price
Garbage	\$2,422,840.36	\$723,705.56	\$3,146,545.92
Yard Waste	\$1,305,660.79	\$390,002.57	\$1,695,663.36
	\$3,728,501.15	\$1,113,708.13	\$4,842,209.28

City of Fort Lauderdale, FL
 Residential Solid Waste Collection
 Curbside Collection
 Control Number 10/01/13-01
 Proposals Due Oct 9, 2014 @ 2 PM (EST)
 5 Year Contract with two 5 yr options
 Contract Start 2/1/2014

18-Nov-13
 Residential Units
 Created 10/01/13
 37,088
 TOTAL UNITS SERVICED 37,088

Garbage 65 Gallon 2X Service Units 37,088	Yard Waste 86 Gallon 1X Service Units 37,088	Reserved Service Units 0	
Service Frequency 2	Service Frequency 1	Service Frequency 1	
Months 12	Months 12	Months 12	
Unit Price \$8.05	Unit Price \$2.52	Unit Price \$0.00	Unit Price \$10.57

MONTHLY
 BUDGET
 12
 Months

	FTE	Hours	Rate	Extended				
Subtotal (Direct Labor Cost)	11.6	29,031.5		\$464,504.37	\$352,382.62	\$112,121.74	\$0.00	\$464,504.37
Subtotal (Indirect Labor/Management Cost)	5.0	10,400.0		\$241,280.00	\$183,040.00	\$58,240.00	\$0.00	\$241,280.00
Subtotal (Direct & Indirect & Support Labor Costs)	16.6	39,431.5		\$705,784.37	\$535,422.62	\$170,361.74	\$0.00	\$705,784.37
Labor Burden - Direct Labor			52.1%	\$241,945.50	\$183,544.86	\$58,400.64	\$0.00	\$241,945.50
Total Labor & Burden	Average D/L =	\$24.03		\$947,729.87	\$718,967.49	\$228,762.38	\$0.00	\$947,729.87
Vacation & Holiday Pay (2 Weeks)	FTE	Hours	Rate	Extended				
Direct and Indirect Labor	16.6	80.0	\$24.03	\$31,978.28	\$24,259.38	\$7,718.90	\$0.00	\$31,978.28
Subtotal (ODC)				\$2,229,878.87	\$1,702,874.83	\$526,904.03	\$0.00	\$2,229,878.87
Operating Cost				\$3,209,587.02	\$2,446,201.71	\$763,385.31	\$0.00	\$3,209,587.02
General & Administrative / FEE			16.50%	\$548,036.98	\$417,688.84	\$130,348.04	\$0.00	\$548,036.98
Gross Receipts				\$3,757,624.00	\$2,863,890.85	\$893,733.35	\$0.00	\$3,757,624.00
Franchise Fee			23.00%	\$884,253.52	\$655,640.60	\$208,612.62	\$0.00	\$884,253.52
Subtotal (Before Bond Cost)				\$4,821,877.52	\$3,518,531.25	\$1,102,346.27	\$0.00	\$4,821,877.52
Performance Bond	\$5,000,000.00	\$5,000.00	\$17.16	\$85,750.00	\$65,051.72	\$20,698.28	\$0.00	\$85,750.00
Total				\$4,707,827.52	\$3,584,582.97	\$1,123,044.55	\$0.00	\$4,707,827.52
UNIT COST				Unit Price	\$8.05	\$2.52	\$0.00	\$10.57
				Estimated Monthly	\$298,558.40	\$93,461.76	\$0.00	\$392,020.16

643-11288 - 01-01 Twice Week	\$298,558.40	\$93,461.76	\$382,020.16
643-11288 - 01-02 Once Week	\$3,582,700.80	\$1,121,841.12	\$4,704,241.92
			-83,385.80
			-0.000719681