



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0221

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: April 16, 2024

TITLE: Public Hearing - Resolution Approving the Use of Parks Bond Land
Acquisition Allocations Toward Improvements to Lauderdale Isle Landing -
(Commission District 4)

Recommendation

Staff recommends that the City Commission approve a motion authorizing the use of Parks Bond land acquisition allocations for improvements to Lauderdale Isle Landing, formerly known as Riverland Woods Park.

Background

The Lauderdale Isles Civic Association requested the construction of a Community Center at Lauderdale Isles Landing, using Parks Bond Dollars. The Community Center was not originally envisioned as an improvement for the site, so additional funding needed to be identified, as the project currently has a budget of \$135,000 from the Parks Bond. At the December 19, 2023 Commission meeting, staff discussed the use of Parks Bond land acquisition allocations for improvements to the development of a community center. With Commission approval, the request was brought before the Parks, Recreation and Beaches Advisory Board on January 24, 2024. The item passed unanimously 10-0.

District 4 has a remaining balance of approximately \$2,362,500 in land acquisition funds. Staff is asking City Commission to approve the remaining land acquisition funds for District 4 towards the construction project of Lauderdale Isle Landing Community Center.

Resource Impact

There is a fiscal impact to the City in the amount of \$2,362,500. This is associated with Consolidated Budget Amendment CAM 24-0036 which was previously approved on March 6, 2024.

Source:

Funds available as of March 6, 2024					
ACCOUNT NUMBER	COST CENTER NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-PKGOCIP	Go Bond 2020A Construction – Parks	Capital Outlay / Construction	N/A	N/A	\$2,362,500
TOTAL AMOUNT ►					\$2,362,500

Use:

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12907	Riverland Woods Parks Improvements	Capital Outlay / Construction	N/A	N/A	\$2,362,500
APPROPRIATION TOTAL ►					\$2,362,500

Strategic Connections

This item is a 2024 Commission Priority, advancing the Public Places initiative.

This item supports the Press Play Fort Lauderdale 2029 Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a beautiful and welcoming community

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- Parks, Recreation & Open Space Element
- Goal 1: Be a community where persons of all ages are able to partake in a fun and healthy lifestyle

Attachments

Exhibit 1 - January 24, 2024 Parks, Recreation and Beaches Advisory Board Minutes

Exhibit 2 - Resolution

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Carl Williams, Director of Parks and Recreation