



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-1031

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: October 3, 2017

TITLE: Motion to Accept FY 2017-2018 Broward County Enhanced Marine Law Enforcement Grant Program Funds - \$171,280

Recommendation

It is recommended that the City Commission approve the acceptance of grant funds in the amount of \$171,280 from the FY2017-2018 Broward County Enhanced Marine Law Enforcement Grant Program.

Background

In January 2017, the City applied to Broward County for \$144,340 in funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Grant Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In August, the City was awarded a total of \$171,280 in EMLEG funding for FY 2017-2018. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,680 hours of peak time waterway law enforcement patrols and marine law enforcement training. The period of performance is October 1, 2017 – September 30, 2018.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$171,280 contingent upon the approval and appropriation of the consolidated budget amendment 17-1062. Although matching funds are not required, the EMLEG grant program has a reimbursement rate of \$46 per hour, which is less than the total cost of the department's overtime patrols. Subject to adoption of the FY 2017-2018 budget, sufficient overtime funding will be available in the Police Department overtime budget to cover the difference, which is estimated at approximately \$56,728.68.

Appropriate To:

Funds available as of October 1, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GEMLEG18-F204	Enhanced Marine Law Enforcement FY18	Broward County - PUB	\$0.00	\$0.00	\$171,280.00
APPROPRIATION TOTAL →					\$171,280.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GEMLEG18-4116	Enhanced Marine Law Enforcement FY18	Other Oper Exp/Schools	\$0.00	\$0.00	\$2,000.00
129-GEMLEG18-4352	Enhanced Marine Law Enforcement FY18	Other Oper Exp/Servchg-Police	\$0.00	\$0.00	\$169,280.00
APPROPRIATION TOTAL →					\$171,280.00

Funds available as of October 1, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-POL030409-1501	Marine	Salaries & Wages/Overtime Pay 1.5 Pay	\$150,000.00	\$150,000.00	\$56,728.68
APPROPRIATION TOTAL →					\$56,728.68

Strategic Connections

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#17-1062

Attachment

Exhibit 1 - Award Letter and Subgrant Agreement

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Chief of Police