



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING**

#23-0282

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: June 20, 2023

TITLE: Presentation of Water and Sewer Rate Structure - **(Commission Districts
1, 2, 3 and 4)**

Staff will present water and sewer rate structure options that will support ongoing water and sewer operations as well as the construction of the Prospect Lake Clean Water Center.

Background

On February 7, 2023, the City Commission approved a resolution authorizing the appropriate city officials to execute a Comprehensive Agreement among the City, Prospect Lake Water, L.P., Prospect Lake Holdings, L.P. and IDE PLCWC, INC., and a Labor Services Agreement between the City and PLCWC O&M, LLC, for the development, construction and operation of the Prospect Lake Clean Water Center (Water Treatment Plant).

The various rate structures presented will support ongoing water and sewer operations as well as the construction of the Water Treatment Plant. Alternative financing and rate structures were presented to the Infrastructure Task Force on June 5, 2023 and to the Budget Advisory Board on June 15, 2023. Staff is requesting Commission direction for a rate structure that will be effective on October 1, 2023.

Attachments

Exhibit 1 – Financing Scenarios
Exhibit 2 – Rate Structure Scenarios

Prepared by: Susan Grant, Assistant City Manager

Charter Officer: Greg Chavarria, City Manager