



TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: September 5, 2012

TITLE: An Ordinance Amending Schedule I of the Pay Plan to Include One (1) New Class – First Reading

Recommendation

It is recommended that the City Commission approve an ordinance on first reading amending the City Code to add one (1) new class within Schedule I (Supervisory, Professional, and Managerial – PERC Exempt employees) of the Pay Plan.

Background

Recommendations are related to last year's realignment/consolidation of City departments.

SCHEDULE I

NEW CLASS

TRANSPORTATION AND MOBILITY

Class 117, **Business Manager**, M34, Management Category III (\$64,209.60 to \$92,934.40 annually)

The employee in this class will be responsible for planning, organizing, staffing and controlling the clerical, financial, administrative and grant management activities; coordinating the budget request preparation process and monitoring and administration of the annual divisional operating budgets for the department. The incumbent will be responsible for conducting special studies into operational effectiveness and directing and supervising personnel in accounting, grant management, benchmarking and performance management metrics, administration of contracts and leases, and the department's economic development activities related to Parking and Transportation. If approved, the current Financial Administrator position will be reallocated to this new class.

Resource Impact

There is a fiscal impact to the City in the amount of \$7139.00.

Funding for this item is available in the FY 2012 budget in Fund 461, Sub-fund 01, Index Code PAR 020101, Sub-objects 1101, 2301, 2204, and 1401.

FUND	SUB-FUND	FUND NAME	INDEX CODE	INDEX NAME	SUB - OBJECT	SUBJECT NAME	AMOUNT
461	01	Parking Services	PAR 020101	Parking Services	1101	Permanent Salaries	\$4,867.00
461	01	Parking Services	PAR 020101	Parking Services	2301	FICA	\$373.00
461	01	Parking Services	PAR 020101	Parking Services	2204	General Pension	\$1,769.00
461	01	Parking Services	PAR 020101	Parking Services	1401	Car Allowance	\$130.00
						TOTAL	7,139.00

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