



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-0205

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: February 7, 2023

TITLE: Motion Approving the Fiscal Year 2024 City Commission Priorities –
(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the Fiscal Year (FY) 2024 City Commission Priorities as set forth below and in Exhibit 1.

Background

The City Commission Priorities are an important component of the City's future planning as they advance the goals and objectives in the City's five-year Strategic Plan, *Press Play Fort Lauderdale 2024*, and long-term Vision Plan, *Fast Forward Fort Lauderdale 2035*, by ensuring that the City is agile in aligning annual priorities with the defined goals and objectives for the next five years and beyond.

On January 26, 2023, the City Commission established the priorities for FY 2024 as listed below.

- Economic Development
- Housing Accessibility
- Infrastructure and Resilience
- Public Places
- Public Safety
- Transportation

The themes that will be considered and incorporated into each priority, based upon discussion during the workshop, have also been included as Exhibit 1. Upon the adoption of the Priorities, City staff will incorporate the priorities into the annual budget so that resources are available to move each priority initiative forward at the beginning of FY 2024.

Resource Impact

There is no fiscal impact associated with this item.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan and *Fast Forward Fort Lauderdale 2035* Vision Plan.

Attachment

Exhibit 1 – FY 2024 City Commission Priorities and Themes

Prepared by: Aricka Johnson, Structural Innovation Manager

Department Director: Laura Reece, Office of Management and Budget