#### **RESOLUTION NO. 25-167**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, LEVYING A NON-AD VALOREM SPECIAL ASSESSMENT FOR FISCAL YEAR 2026 ON BEHALF OF THE LAUDERDALE ISLES WATER MANAGEMENT DISTRICT AND APPROVING THE BUDGET FOR THE DISTRICT.

WHEREAS, the City of Fort Lauderdale is empowered to levy and collect for the benefit of the Lauderdale Isles Water Management District (hereinafter "District") a non-ad valorem special assessment on property located within the boundaries of said District; and

WHEREAS, the District adopted a resolution determining that the District's expenses and cost of maintaining the canals should be specially assessed against all properties within the District abutting on the canals because of the benefit received from the work of the district that was reaffirmed by Resolution R-03-1; and

WHEREAS, said District has submitted to the City Commission the budget of the District as approved by the Board of said District for its calendar year beginning October 1, 2025, and ending September 30, 2026, a copy of said budget being attached hereto as Appendix 1 and made a part hereof; and

WHEREAS, said approved budget requires the levying of a \$15.00 non-ad valorem special assessment per parcel on the taxable property abutting a canal within the boundary of said District;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the City Commission of the City of Fort Lauderdale hereby levies on all real property abutting on the canals and lying within the "District," a non-ad valorem special assessment of \$15.00 per parcel for the fiscal year beginning October 1, 2025, and ending September 30, 2026, for the purposes for which the District was created.

<u>SECTION 2</u>. That the City Commission of the City of Fort Lauderdale hereby approves the budget for the District for fiscal year beginning October 1, 2025, and ending September 30, 2026.

<u>SECTION 3</u>. That such non-ad valorem special assessment shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Records, Taxes & Treasury

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Division and the Department of Revenue of the State of Florida, by delivering a certified copy of this Resolution to each.

SECTION 4.

That this resolution will take effect immediately upon its adoption.

ADOPTED this 12th day of September, 2025.

Mayor

DEAN J. TRANTALIS

ATTEST:

City Clerk

DAVID R. SOLOMAN

APPROVED AS TO FORM AND CORRECTNESS:

Interim City Attorney

D'WAYNE M. SPENCE

Dean J. Trantalis

Yea

John C. Herbst

Yea

Steven Glassman

Yea

Pamela Beasley-Pittman

Yea

Ben Sorensen

Yea



PO Box 122271 Fort Lauderdale FL 33312

### Fiscal Year 2025 - 2026 Proposed Budget

#### Source of Funds

Special Assessment - 551 properties @\$15 per year	\$8,265
Reimbursed Expense(Storage/LICIA)	780
Checking Account Balance Forward as of 5/31/2025	120,745

## Total Funds Available \$129,790

#### Appropriations/ Expenses

Professional Services	5,000
Contractual Services - Spraying 10 canals	20,000
Contractual Services - Vegetation Removal	20,000
MIASF Waterway Cleanup	4,000
Lauderdale Isles Fall Waterway Cleanup	6,000
Website Maintenance	1,000
Boat Rental Services	3,000
Travel and Per Diem	1,000
Office Supplies	2,000
Legal Advertising Sun Sentinel	4,000
Miscellaneous Expense	1,000
Waterway Signage Maintenance	1,000
Payment to Government Agencies	2,000
Water Quality Testing	3,000
Storage Rental	1,000
Marine Life Testing	3,000
Waterway Survey Eqpt/Svcs	5,000
Reserve and Contingencies	47,790

Total Appropriations/Expenses \$129,790

For final approval by the LIWMD Board on June 16, 2025

(Rev 5/05/25)