



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
SPECIAL MEETING

#24-0684

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: September 12, 2024

TITLE: Resolution Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2025 – 2029 and Appropriating Funding for Fiscal Year 2025 Community Investment Plan Projects - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution adopting the Five-Year Community Investment Plan and appropriating funding for Fiscal Year 2025 Community Investment Plan Projects.

Background

The Community Investment Plan (CIP) is a planning document that sets forth the City's capital improvements to ensure that municipal facilities and infrastructure improvements are appropriate and adequate to serve the needs of the neighbors of the City of Fort Lauderdale. The CIP is a multi-year funding plan as follows:

- ✓ Projects with unspent balances: These are existing projects that are ongoing. The unspent balance is re-appropriated and considered as part of the five-year total.
- ✓ Projects funded in the Fiscal Year 2025 Budget: These projects are recommended in the City Manager's Final CIP and budget with funding appropriated in concert with the City Commission's Adopted Budget.
- ✓ Projects planned for Fiscal Years 2026 – 2029: These projects are planned to be funded and will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated until the annual adoption of the CIP pursuant to City Commission action.

The Tentative Community Investment Plan was approved by the City Commission on September 3, 2024. Since that time, no changes have been made to the Tentative FY 2025 – FY 2029 Community Investment Plan.

Resource Impact

Exhibit 1 includes a detailed listing of projects. The appropriations, by fund, are summarized below:

Final Fiscal Year 2025 Community Investment Plan Appropriations	
Fund	Appropriation
Community Development Block Grant (CDBG) (108)	\$ 500,000
General Capital Projects (331)	21,807,260
Central City Community Redevelopment Agency (CRA) (348)	200,000
Police Bond (352)	3,000,000
Parks Bond (353)*	60,000,000
Sanitation (409)	(2,015,034)
Cemetery System (430)	2,080,400
Water Expansion/Impact Fee Construction (452)	9,886,011
Water & Sewer – General Capital Projects (454)	30,937,479
Central Region/Wastewater System (455)	19,875,090
Parking System (463)	11,900,000
Airport (469)	1,138,140
Stormwater (471)	41,185,034
Central Services (581)	300,000
Vehicle Rental (584)	350,000
Florida Department of Transportation (FDOT) Grant (778)*	4,458,590
Federal Aviation (FAA) Grant (779)*	561,420
FY 2025 Total – Community Investment Plan Projects	\$ 206,164,390

**Will not be appropriated until funding is secured and approved by the City Commission*

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Related CAM

#24-0692

Attachments

Exhibit 1 - FY 2025 – FY 2029 Final Community Investment Plan

Exhibit 2 - Resolution

Prepared by: Yvette W. Matthews, Acting Director, Office of Management and Budget

Charter Officer: Susan Grant, Acting City Manager