

#14-1279

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: November 4, 2014

**TITLE**: Soccer officiating services – 3PS Soccer Pros LLC - \$28,460

#### Recommendation

It is recommended that the City Commission award a three-year contract for the purchase of soccer officiating services to 3PS Soccer Pros LLC utilizing the City's standard contract (Form P-0001) in the estimated annual amount of \$28,460; and authorize the City Manager to approve one, one-year renewal option contingent upon appropriation of funds.

## **Background**

The Parks and Recreation Department is requesting a three-year contract to provide soccer official services for the City's youth soccer league at Holiday Park. The contracted service will provide referees for the 6 through 14 year age divisions; part-time City staff was utilized for these services in the past. The contract referees will be certified International Federation of Association Football referees and will be paid per game or per unit of service. The City expects to save approximately \$5,000 annually.

ITB 543-11490 was released on August 15, 2014. Upon the scheduled opening date of September 23, 2014, a single bid was received. In an attempt to obtain additional competitive proposals, the opening date was extended. One additional vendor, Do It Now Referees, was initially interested but ultimately chose not to respond and stated that the City's requirements were not in accordance with their services.

## **Resource Impact**

There will be a fiscal impact to the City in the amount of \$28,460.

Funds available as of October 16, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
		0			
		Services & Materials/			
	Youth	Coach Umpire			
001-PKR030210-3213	Athletics	Services	\$114,184	\$99,306	\$28,460
				PURCHASE TOTAL ▶	\$28,460

# **Strategic Connections:**

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

### **Attachment**

Exhibit 1 – Bid Tabulation 543-11490

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Department Director: Phil Thornburg, Parks and Recreation