



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

23-0640

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: July 5, 2023

TITLE: Motion Approving an Agreement for the Osceola Creek Restoration Project
- CHC Marine Services, LLC - \$6,186,100 - (**Commission District 4**)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, with CHC Marine Services, LLC, for the Osceola Creek Restoration Project, in the amount of \$6,186,100, which includes \$245,000 in allowances for permits, license, and testing fees, and unforeseeable conditions.

Background

The Restoration Project consists of restoring Osceola Creek from SW 32nd Place to Marina Boulevard. Restoration work includes removal of debris, maintenance dredging, vegetation removal, and bank stabilization. When the project is completed, the frequency, severity, and duration of stormwater flooding will be reduced, as the historical conveyance of stormwater is restored.

In addition to the much-needed stormwater component of the Osceola Creek Restoration, the project is one (1) of three (3) "In-kind" water quality projects used to offset penalties in the amount of \$3.2 million in fees, as set forth by Florida Department of Environmental Protection (FDEP) following sanitary sewer overflows resulting from a large diameter sewer-main break that occurred in 2019. As part of the conditions set by FDEP, the Osceola Creek Restoration must be substantially complete by May 2024, in order to fulfill the "in-kind" water quality project criteria.

On March 10, 2023, the Procurement Services Division issued Invitation to Bid (ITB) Event No. 63. The bid date was extended to April 19, 2023 and the City did not receive any bids in response to the solicitation.

On April 21, 2023, the Procurement Services Division issued Invitation to Bid (ITB) Event No. 86 (Re-Bid). The City received one (1) bid in response to the solicitation from CHC Marine Services, LLC, which was opened on May 24, 2023.

Since only one (1) bid was received, the Procurement Services Division, Public Works

Department and the Engineer of Record (Hazen and Sawyer) negotiated with the single firm which yielded a savings of \$1,255,500.

CHC Marine Services, LLC did not list its status as a Disadvantaged Business Enterprise. The bid was reviewed for compliance with the solicitation requirements and was deemed responsive and responsible.

Resource Impact

There is a current fiscal impact to the City in the amount of \$6,186,100 for the contract award, with \$245,000 in allowances included, and \$263,900 for in-house project management fees for a total cost of \$6,450,000. Funds for this Agreement, in the amount of \$1,969,114 are available in the FY 2023 Community Investment Plan in the accounts listed below and \$4,480,886 is contingent upon approval of the July 5, 2023, Consolidated Budget Amendment CAM #23-0341.

<i>Funds available as of June 21, 2023</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-470-7999-538-60-6501-P12743	Osceola Creek Restoration	Capital Outlay/ Internal Engineering Allocation	\$1,969,114	\$1,969,114	\$263,900
10-470-7999-539-60-6599-P12743	Osceola Creek Restoration	Capital Outlay/ Construction	\$1,969,114	\$1,969,114	\$1,705,214
10-473-7999-538-60-6599-P12743	Osceola Creek Restoration	Capital Outlay/ Construction	\$0	\$0	\$4,480,886
			PURCHASE AMOUNT ►		\$6,450,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Reduce flooding and adapt to sea level rise

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Infrastructure Focus Area

- The Climate Change Element
- Goal 2: Achieve a climate-resilient community through the protection and adaptation of public infrastructure, services, and natural resources from adverse climate change impacts.

Attachments

Exhibit 1 - Solicitation

Exhibit 2 - Bid Tabulation

Exhibit 3 - Agreement

Prepared by: Deborah Cueva, Project Manager II, Public Works
Rares Petrica, Senior Project Manager, Public Works
Erick Martinez, Sr. Procurement Specialist, Procurement
Matthew Eaton, Sr. Administrative Assistant, Procurement

Department Director: Alan Dodd, P.E., Public Works
Linda Short, Finance