



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#13-0821**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** July 2, 2013

**TITLE:** Consent Resolution – Supplemental Joint Participation Agreement with  
the Florida Department of Transportation – \$481,328 – Executive Airport –  
Design and Construction of Taxilane Charlie Pavement Rehabilitation –  
Project 11749

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**Recommendation**

It is recommended that the City Commission approve a Supplemental Joint Participation Agreement (JPA) with the Florida Department of Transportation for the City to accept an additional \$481,328 for a total of \$1,393,328 for up to 80% of the project costs for pavement rehabilitation and replacement of airfield lighting on Taxilane Charlie and authorize the City Manager to execute the agreement on behalf of the City.

**Background**

Taxilane Charlie is a 1,300-foot long by 50-foot wide taxiway located west of Runway 13-31. Taxilane Charlie provides access to the airfield to various tenants via several connectors (EXHIBIT 1). Based on the recommendations in the Pavement Management Program, the Pavement Condition Index (PCI) value for Taxilane Charlie was 13, which is categorized as poor. The Pavement Management Program recommends major rehabilitation including base reconstruction for pavements with PCI's between 10 and 30. In addition to the pavement rehabilitation, the Airport is replacing the existing taxiway edge lighting fixtures with new LED fixtures similar to the ones installed on previous airfield projects.

On June 19, 2012, the Florida Department of Transportation (FDOT) and the City of Fort Lauderdale entered into a Joint Participation Agreement in the amount of \$912,000, based on a project estimate of \$1,140,000 to provide up to 80% of the costs for design and construction to rehabilitate Taxilane Charlie.

The FDOT has indicated that additional funds are now available and has initiated a Supplemental Joint Participation Agreement to provide an additional \$481,328 raising their participation to \$1,393,328 with a matching share from the Airport of \$348,332 for a total project cost of \$1,741,660.

This item was reviewed and approved by the Aviation Advisory Board at its May 23, 2013 meeting.

**Resource Impact**

There is a positive fiscal impact to the City in the amount of \$601,660.

AVAILABLE UPON APPROVAL OF THE CONSOLIDATED BUDGET AMENDMENT REQUESTED JULY 2, 2013							
<b>Appropriate:</b>							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11749.468A	TAXILANE CHARLIE PAVEMENT & LIGHTING	D479	FLORIDA DEPARTMENT OF TRANSPORTATION	\$ 481,328.00
TOTAL							\$ 481,328.00
<b>Appropriate:</b>							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11749.468A	TAXILANE CHARLIE PAVEMENT & LIGHTING	6534	ENGINEERING FEES	\$ 481,328.00
TOTAL							\$ 481,328.00
<b>Appropriate From (Match):</b>							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	01	AIRPORT FUND	FD468.01	AIRPORT - OPERATIONS	9901	ANTICIPATED YEAR END BALANCE	\$ 120,332.00
TOTAL							\$ 120,332.00
<b>Appropriate To:</b>							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11749.468	TAXILANE CHARLIE PAVEMENT & LIGHTING	6534	ENGINEERING FEES	\$ 120,332.00
TOTAL							\$ 120,332.00

Related CAMs: 12-1011, 12-1110, 13-0815

**Attachments:**

- Exhibit 1 – Map of Taxilane Charlie Connectors
- Exhibit 2 – Supplemental Joint Participation Agreement
- Exhibit 3 – Resolution

Prepared by: Clara Bennett, Deputy Director Transportation & Mobility

Department Director: Diana Alarcon, Director Transportation & Mobility