



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 22, 2014

TITLE: GRANT ACCEPTANCE THROUGH AN INTERLOCAL AGREEMENT of
up to \$206,543 - Florida Inland Navigation District (FIND), Bahia Mar
Yachting Center Dredging Project Phase-IA (ICW-BRFL-13-02) and to
amend the FY 2014 operating budget by appropriating the grant funding in
the amount of \$297,004.

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute an Interlocal Agreement between the City of Fort Lauderdale and the Florida Inland Navigation District (“FIND”) providing funding from FIND in the amount of \$258,898, but in no event more than 70% of the City’s out-of-pocket costs (“Project Amount”) for completion of the Design and Permitting of the Bahia Mar Marina Dredging Phase I A (hereinafter, “Project”) and any other documents reasonably necessary and ancillary to the implementation and completion of the Interlocal Agreement and Project, including dredging access from the Intracoastal Waterway (“ICW”) to the Bahia Mar Yachting Center. It is also recommended that the FY 2014 operating budget be amended by appropriating the grant in the amount of \$297,004.

Background

The Florida Inland Navigation District intends to dredge the Intracoastal Waterway beginning in late spring 2014 from Port Everglades to approximately 5,000 feet north of the Las Olas Bridge to 17 feet MLW. The project is expected to take approximately 18 months.

FIND’s plan was presented to the City Commission in March 2010 along with FIND Dredging Grant opportunities for public waterfront properties to connect their sites to the deepened Intracoastal Waterway. The City applied for and was awarded grant funding to begin design and permitting with the intention to connect the Bahia Mar Yachting Center to the ICW.

In March of 2013, the City Commission authorized the City Manager to apply for additional grant funding to continue the project and the grant was awarded to the City October 1, 2013. A City match was required for this grant of \$90,461 and was provided

by the Beach CRA.

Two (2) original agreements are required to be executed.

Resource Impact

There will be a positive fiscal impact to the City. This item is contingent upon approval of matching CRA funds at the 1/22/13 Community Redevelopment Agency Board meeting (CAM 14-0001).

Staff recommends that the City Commission amend the FY 2014 operating budget by amending the appropriate accounts in the Grants and Community Redevelopment Agency Funds in the amount of \$297,004 to facilitate the Bahia Mar Yachting Center Dredging project.

| <i>Funds available as of 1/10/14</i> | | | | | |
|--------------------------------------|--|------------------------------------|------------------------------------|---------------------------------------|-----------------|
| <i>Appropriate To:</i> | | | | | |
| ACCOUNT NUMBER | INDEX NAME (Program) | OBJECT CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | GRANT AMOUNT |
| 129-P11670.129B-F414 | Bahia Mar Yachting Center Dredging | FIND- Transportation | \$0 | \$0 | \$206,543.00 |
| TOTAL ► | | | | | \$206,543.00 |

| <i>Funds available as of 1/10/14</i> | | | | | |
|--------------------------------------|--|------------------------------------|------------------------------------|---------------------------------------|-----------------|
| <i>Appropriate:</i> | | | | | |
| ACCOUNT NUMBER | INDEX NAME (Program) | OBJECT CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | GRANT AMOUNT |
| 129-P11670.129B-6599 | Bahia Mar Yachting Center Dredging | Capital Outlay/Construc tion | \$0 | \$0 | \$206,543.00 |
| TOTAL ► | | | | | \$206,543.00 |

Funds available as of 1/10/14

Appropriate From (Cash Match):

| ACCOUNT NUMBER | INDEX NAME (Program) | OBJECT CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | MATCH AMOUNT |
|-------------------|--|---------------------------------------|------------------------------------|---------------------------------------|-----------------|
| 106-FD106.01-9901 | Central Beach Redevelopment Area | Other Uses/Anticipated Year End | \$6,335,535 | \$5,326,723 | \$90,461 |
| | | | | TOTAL ► | \$90,461 |

Funds available as of 1/10/14

Appropriate To:

| ACCOUNT NUMBER | INDEX NAME (Program) | OBJECT CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | MATCH AMOUNT |
|---------------------|---------------------------------------|-------------------------------------|------------------------------------|--|-----------------|
| 346-P11670.346-3299 | Bahia Mar Yachting Center Dredging | CRA Fund | \$0 | \$0 | \$90,461.00 |
| | | | | TOTAL ► | \$90,461.00 |

Funds available as of 1/9/14

| ACCOUNT NUMBER | INDEX NAME (Program) | OBJECT CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | MATCH AMOUNT |
|---------------------|--|-------------------------------------|------------------------------------|--|-----------------|
| 346-P11670.346-6599 | Bahia Mar Yachting Center Dredging | Capital Outlay/ Construction | \$90,461 | \$87,351 | \$90,461 |
| | | | | TOTAL ► | \$90,461 |

Related CAMs: 13-0672; 13-1228; 13-0495; 13-1572; 14-0089

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the **Public Places Cylinder of Excellence**, specifically advancing:

- **Goal 3:** Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- **Objective 1:** Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.
- **Initiative 5:** Identify and prioritize highly visible waterways for cleaning and beautification with government and business partners.

This item is also a *Press Play Fort Lauderdale Strategic Plan initiative*, included in the **Infrastructure Cylinder of Excellence**, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
- **Objective 1:** Proactive maintain our water, wastewater, road and bridge infrastructure
- **Initiative 3:** Conduct an analysis of canal dredging needs and examine funding scenarios.

This item advances the Fast Forward Lauderdale 2035 Vision Plan: We are Ready.

Attachments:

Exhibit 1 - Florida Inland Navigation Project Agreement #ICW-BRFL-13-02

Exhibit 2 - Resolution

Prepared by: Jonathan Luscomb, Supervisor of Marine Facilities

Department Director: Phil Thornburg, Director of Recreation