



CITY OF FORT LAUDERDALE
City Commission Agenda Memo

12-2347

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: November 6, 2012

TITLE: Motion to approve an increase in the contract value for non-contracted service and repairs for City vehicles and fleet related equipment - Contract 505-10495 - \$700,000

Recommendation

It is recommended that the City Commission approve an increase in the contract value of an additional \$700,000 to the contracted amount of \$5,415,259 for a total of \$6,115,259, which is the budgeted amount for FY 2013 Fleet Maintenance Services for the contracted and non-contracted service and repairs for City vehicles and fleet related equipment.

Background

First Vehicle Services, Inc. is the contractor that provides the maintenance and repairs for all City vehicles and fleet related equipment under the terms of Contract 505-10495 approved by Commission on July 7, 2010, Pur-8. The amount of this contract for FY 2013 is \$5,415,259. Because the contract allows for non-contracted services and repairs, an additional \$700,000 was budgeted to cover those costs but not approved for contract award. The total amount of the maintenance and repair budget for FY 2013 is \$6,115,259; approved by Commission on September 18, 2012, Item Budget Agenda-6, Commission Agenda Memo 12-2162.

Resource Impact

There is a fiscal impact to the City in the amount of \$700,000.

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUB OBJECT NAME	AMOUNT
2013	583	01	VEHICLE RENTAL	PBS580101	FLEET SERVICES	3240	MGMT/OPER SERV	\$700,000.00
TOTAL								\$700,000.00

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