



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**CRA BOARD MEETING**

**# 19-0673**

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**TO:** CRA Board of Commissioners  
Fort Lauderdale Community Redevelopment Agency

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** July 9, 2019

**TITLE:** Motion Approving Funding of Task Order No. 2 for DC Alexander Park Improvement Project – Keith and Associates. – \$338,001 and to Increase the Contract Total to \$472,155.98 – **(Commission District 2)**

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**Recommendation**

It is recommended that the Community Redevelopment Agency Board of Commissioners (“CRA Board”) approve Task Order No. 2 to Keith and Associates (“Keith”) in an amount not-to-exceed \$338,001 and to increase the contract price total to \$472,155.98 to complete the design development and construction documents for the DC Alexander Park Improvement Project (P12373).

**Background**

On February 20, 2018, the Community Redevelopment Agency Board of Commissioners (“CRA Board”) and the City Commission (“City”) approved a Consultant’s Agreement with Keith for the design of the DC Alexander Park Improvement Project (CAM 18-0016). On February 20, 2018, the City Commission also approved Task Order No. 1 (services for 15% concept design) to Keith in a not-to-exceed amount of \$121,955. Due to the fact that the City was simultaneously pursuing a Ferris wheel for the DC Alexander Park site, it was not known if Keith would be continuing their park concepts to 100% design plans. Therefore, the Consultant Agreement with Keith did not include the other task orders for consultant services to go from 15% to 100% designs. During the 15% design phase, the City decided not to pursue a Ferris wheel on the DC Alexander Park Site.

While on working on Task Order No. 1, the City of Fort Lauderdale directed program alterations to Keith’s designs and two change orders (\$6,500.00 and \$5,699.50, respectively) were added. This brought to total amount of Task Order No. 1 to \$134,154.50.

Staff received and finalized review of the concept design drawings in April 2019, and resumed public outreach for the project. The concept drawings were presented at the May 16, 2019 Central Beach Alliance Meeting. The concept drawings were also presented to a joint Beach Redevelopment Advisory Board (“BRB”) and Parks,

Recreation and Beaches Advisory Board (“Parks Board”) meeting on May 20, 2019. Staff received a unanimous decision from the joint boards to advance the design concept, but it should be noted there was not a quorum for the Parks Board. Staff is now requesting the CRA Board to approve the concept design drawings. If the CRA Board approves the concept design drawings, staff is also requesting funding approval for Task Order No. 2, which will develop the 15% conceptual design to 100% complete design, including the construction documents.

It is estimated that the 100% design phase will be completed in 7 months. Staff will bring the design concepts developed during this task order and their associated cost estimates to the BRB and Parks Board for a recommendation, and to the CRA Board and the City Commission for approval prior to proceeding with construction bid documents.

Staff is requesting funding approval to execute Task Order No. 2 for the design and implementation of DC Alexander Park improvements consultant services with Keith. The original contract must be amended to include the Task Order No. 2 services and cost. Adding Task Order No. 2 to the original contract would change the contract amount from \$134,154.50 to \$472,155.98.

There is an associated item on the July 9, 2019 City Commission Regular Meeting requesting approval of Task Order No. 2 to Keith for design services for the DC Alexander Park Improvement Project (CAM #19-0604).

### **Resource Impact**

There will be a fiscal impact to the CRA in the amount of \$338,001 for FY 2019 in the account listed below.

<b>Funds available as of June 15, 2019</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB- OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
346-P12373.346-6599	DC Alexander Park Improvements Project	Capital Outlay/ Construction	\$589,906	\$ 455,752	\$338,001
<b>TOTAL AMOUNT ►</b>					<b>\$338,001</b>

### **Strategic Connections:**

This item is a Commission Annual Action Plan top priority, advancing the Beach Community Redevelopment Agency.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk,

waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Related CAM**

#19-0604

**Attachments**

Exhibit 1 – Amended Contract with Fee Schedule

Exhibit 2 – Task Order No. 2

Exhibit 3 – 15% Design Concept Drawings

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