

# PARKING PROFORMA

## Beverly Heights RPPP

### Operating and Administrative Costs

Permit set-up	\$	\$	\$ 500.00	One-time expense
Permits (441)	\$ 0.68	441	\$ 299.88	Yearly expense
Signs/Poles	45		\$ 900.00	One-time expense
Enforcement	29.17 Hr	445	\$12,980.65	Hours to enforce based on 1.2 hours per day (LPR) - Yearly expense
Labor / Maintenance	41.17 Hr	30	\$ 1,235.10	\$41.17 Meter Maintenance Loaded Salary; One-time expense
<b>Total =</b>			<b>\$15,915.63</b>	
<b>Yearly=</b>			<b>\$13,280.53</b>	

## Beverly Heights RPPP Rate

### Revenue

Permit sales	\$ 442.00	\$ 30.00	\$13,260.00	Yearly - could change depending on sales
<b>\$13,260.00</b>				