



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0996

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 5, 2019

TITLE: Motion Approving a Fiscal Year 2020 Not-For-Profit Grant Participation Agreement with United Way of Broward County for Homelessness - \$750,000 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve a City of Fort Lauderdale FY 2020 Not-For-Profit Grant Participation Agreement with United Way of Broward County, Inc., in substantially the form attached, and authorize execution of the Agreement.

Background

Within the FY 2020 Budget, the City Commission approved \$750,000 in funding towards the United Way's efforts to address homelessness within the City of Fort Lauderdale. Each benefiting not-for-profit organization that receives funding from the City executes a participation agreement with the City that provides for the funding amount and terms of the contribution, a scope of services, and standards for performance.

The United Way of Broward County is a recognized organization that supports the health, education, and financial stability of every person in our community. The funding will be used to address homelessness within the City of Fort Lauderdale.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$750,000 in FY 2020. This agreement is contingent upon United Way submitting a schedule of intended expenses to the City Manager for prior approval. If approved by the City Manager, funding is budgeted and available as shown on the table on the following page. Future year funding is contingent upon appropriation of funding in the City's annual budget.

Funds available as of October 1, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$2,268,575	\$2,268,575	\$750,000
TOTAL CONTRIBUTION ►					\$750,000

Strategic Connections

This item is a Fiscal Year 2020 Commission Annual Action Plan priority, advancing the Homelessness Response and Action Plan initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – United Way of Broward County Participation Agreement

Prepared by: Laura Reece, Budget Director

Department Director: Chris Lagerbloom, ICMA-CM, City Manager's Office