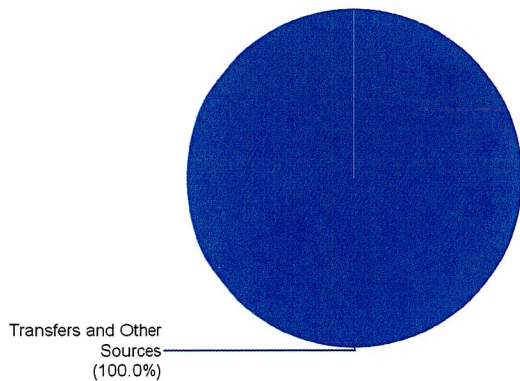


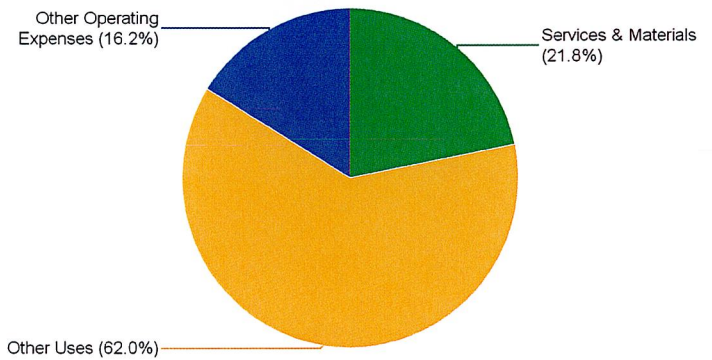
Community Redevelopment Agency Central City Area Fund

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2023 Estimate	FY 2024 Tentative Budget	FY 2023 Adopted vs FY 2024 Tentative Budget	Percent Difference
Revenues						
Miscellaneous	\$ 51,729	-	31,464	-	-	0.0%
Transfers and Other Sources	819,893	883,213	883,213	1,061,800	178,587	20.2%
Total Revenues	871,622	883,213	914,677	1,061,800	178,587	20.2%
Expenditures						
Services & Materials	60,912	35,500	37,804	231,758	196,258	552.8%
Other Operating Expenses	85,441	115,281	111,292	171,933	56,652	49.1%
Transfer Out to Central City CRA Incentives Fund	535,020	732,432	732,432	658,109	(74,323)	(10.1%)
Transfer Out to General Fund	52,420	-	168,979	-	-	0.0%
Total Expenditures	733,793	883,213	1,050,507	1,061,800	178,587	20.2%
Surplus/(Deficit)	\$ 137,829	-	(135,830)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	192,440	108,825	330,269	194,439	85,614	78.7%
Ending Net Position	330,269	108,825	194,439	194,439	85,614	78.7%
Net Change	\$ 137,829	-	(135,830)	-	-	0.0%

FY 2024 Tentative Budget Revenues



FY 2024 Tentative Budget Expenditures



City of Fort Lauderdale
Proposed FY 2024 - 2028 Community Investment Plan

		Unspent Balance as of 05/31/2023	Available Balance as of 05/31/2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
348.CENTRAL CITY CRA CIP									
P12557	The NE 4th Ave Complete Street Project	868,675	868,675	-	-	-	-	-	868,675
348.CENTRAL CITY CRA CIP Total		868,675	868,675	-	-	-	-	-	868,675