



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0850

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 11, 2017

TITLE: Motion to Approve Change Order No.1 to Asphalt Resurfacing Contract –
M & M Asphalt Maintenance Inc. - \$806,645

Recommendation

It is recommended that the City Commission approve Change Order No. 1, in substantially the form attached, in the amount of \$806,645 for the Asphalt Resurfacing Contract #673-11822 with M & M Asphalt Maintenance Inc.

Background

On February 7, 2017 the City Commission awarded a two-year contract with two one-year renewal options for asphalt resurfacing with M & M Asphalt Maintenance Inc. (CAM 17-0031) in the amount of \$364,567.

Work includes, but is not limited to, installation of Type S-3 asphalt concrete, Florida Department of Transportation Superpave 9.5 asphaltic concrete, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, accessible concrete ramps, and other items quantified in the contract.

Change Order No. 1 is for additional work associated with improvements to the pedestrian and bicycle network along with traffic calming along the Bayview Drive corridor between Sunrise Boulevard and Commercial Boulevard. The project will implement the vision plan to create a connected community providing multimodal connections for all users in addition to the Coral Ridge Mobility Master Plan. The scope of the work includes milling and resurfacing; thermoplastic striping of two ten-foot driving lanes; four-foot wide bicycle lanes on both sides with bicycle symbols and arrows.

Additional funding has recently been identified for road maintenance and repair work. This Bayview Drive corridor project was not identified when the contract was awarded. However, after review of available contracting options, staff determined that adding this scope of work to the contract through a change order is the lowest cost means to complete the much-needed project.

Resource Impact

There will be a fiscal impact to the City in the amount of \$806,645 for the construction contract and \$63,355 for estimated in-house project management fees, or a total of \$870,000. Funding for this item is contingent upon approval of the consolidated budget amendment, CAM # 17-0703. Once approved, funds for this purchase in the amount of \$870,000 will be available in the 2017 CIP account listed below:

<i>Funds available as of July 7, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
345-P12317.345-6599	Bayview Drive Asphalt Resurfacing	Capital Outlay/ Construction	\$0	\$0	\$870,000
PURCHASE TOTAL ►					\$870,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Improve transportation land use and planning to create a walkable and bike-able community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

17-0703

Attachment

Exhibit 1 – Change Order No. 1

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