

City of Fort Lauderdale

CITY COMMISSION - SPECIAL MEETING

Agenda

Second Budget Hearing

Friday, September 12, 2025 - 5:01 PM

***Broward Center for the Performing Arts - Mary N. Porter Riverview
Ballroom - 201 SW 5th Avenue, Fort Lauderdale, Florida 33312***

<https://fortlauderdale.legistar.com/Calendar.aspx>

www.fortlauderdale.gov/fltv

www.youtube.com/cityoffortlauderdale

Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

JOHN C. HERBST Vice Mayor - Commissioner - District 1

STEVEN GLASSMAN Commissioner - District 2

PAM BEASLEY-PITTMAN Commissioner - District 3

BEN SORENSEN Commissioner - District 4

RICHELLE WILLIAMS, City Manager

DAVID R. SOLOMAN, City Clerk

D'WAYNE M. SPENCE, Interim City Attorney

PATRICK REILLY, City Auditor

PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

If any person wishes to address the City Commission, the person shall sign up in the Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom lobby. A member of the City Clerk's Office Staff will be there to assist. Speaker Cards are given to the Mayor. After being recognized by the Mayor, the speaker should approach the podium, identify the agenda item in question, indicate support, opposition, or neutrality on the agenda item, and then proceed to succinctly state the speaker's position or present information.

If an attorney, or any other person appears before the Commission in a representative capacity, the attorney, or other representative shall also sign up in the Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom lobby. A member of the City Clerk's Office Staff will be there to assist. After being recognized by the Mayor, the speaker should approach the podium, identify the client(s) being represented, and identify the agenda item in question. The speaker shall then indicate the client's support, opposition, or neutrality on the agenda item and then proceed to succinctly state the client's position or present information on behalf of the client(s).

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS AND SERVICES: If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

PLEDGE OF ALLEGIANCE

ROLL CALL

SECOND BUDGET HEARING

- BGT-1** [25-0785](#) Resolution Approving the Fiscal Year 2026 Central Wastewater Region Large User Rate of \$3.22 per 1,000 Gallons of Wastewater Treated - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo #25-0785](#)
 [Exhibit 1 - Draft Meeting Minutes – July 30, 2025](#)
 [Exhibit 2 - Resolution](#)
- BGT-2** [25-0743](#) Resolution Approving and Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2026- 2030 and Appropriating Funding for Fiscal Year 2026 Community Investment Plan Projects - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 25-0743](#)
 [Exhibit 1 - Final FY 2026 - FY 2030 Community Investment Plan](#)
 [Exhibit 2 - Resolution](#)
- BGT-3** [25-0784](#) Public Hearing - Annual Assessment Resolution for Fiscal Year 2026 - Stormwater Program Management - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo #25-0784](#)
 [Exhibit 1 - Stormwater Management Program Assessment Roll](#)
 [Exhibit 2 - Resolution](#)
- BGT-4** [25-0745](#) Public Hearing - Resolution Adopting the Lauderdale Isles Water Management District's Fiscal Year 2026 Budget and Non-Ad Valorem Assessment of \$15 Per Parcel Abutting on the Canals - (Commission District 4)
Attachments: [Commission Agenda Memo 25-0745](#)
 [Exhibit 1 - FY 2026 Lauderdale Isles Water Management District Budget](#)
 [Exhibit 2 - Lauderdale Isles Water Management District Minutes - June 16, 2025](#)
 [Exhibit 3 - Resolution](#)
- BGT-5** [25-0746](#) Public Hearing - Resolution Adopting the Fiscal Year 2026 Non-Ad Valorem Assessment - Nuisance Abatement - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 25-0746](#)
 [Exhibit 1 - FY 2026 Nuisance Abatement Roll](#)
 [Exhibit 2 - Resolution](#)

- BGT-6** [25-0747](#) Public Hearing - Resolution Adopting the Fiscal Year 2026 Non-Ad Valorem Assessment - Las Olas Utility Undergrounding - (Commission District 2)
Attachments: [Commission Agenda Memo 25-0747](#)
 [Exhibit 1 - Utilities Undergrounding Assessment Roll](#)
 [Exhibit 2 - Resolution](#)
- BGT-7** [25-0748](#) Public Hearing - Beach Business Improvement District Annual Rate Resolution for Fiscal Year 2026 - (Commission District 2)
Attachments: [Commission Agenda Memo 25-0748](#)
 [Exhibit 1 - Beach Business Improvement District Boundary Map](#)
 [Exhibit 2 - Resolution](#)
- BGT-8** [25-0749](#) Public Hearing - Resolution Adopting the Fiscal Year 2026 Fire Assessment and Assessment Roll for Provision of Fire Services, Programs and Facilities - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 25-0749](#)
 [Exhibit 1 - FY 2026 Fire Assessment Rate Schedule](#)
 [Exhibit 2 - FY 2025 Adopted Millage Rate and FY 2026 Proposed Fire Assessm](#)
 [Exhibit 3 – Sun Sentinel Advertisement](#)
 [Exhibit 4 - Resolution](#)
- BGT-9** [25-0750](#) Public Hearing - Resolutions Adopting the Fiscal Year 2026 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget (\$223,168) - (Commission District 2)
Attachments: [Commission Agenda Memo 25-0750](#)
 [Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2026 Final Budg](#)
 [Exhibit 2 – FY 2026 Final Millage Resolution](#)
 [Exhibit 3 – FY 2026 Final Budget Resolution](#)
- BGT-10** [25-0751](#) Public Hearing - Resolution Adopting the Fiscal Year 2026 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2306) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 25-0751](#)
 [Exhibit 1 - FY 2026 Final City Millage Resolution](#)

- BGT-11** [25-0752](#) Public Hearing - Resolution Adopting the Fiscal Year 2026 Final Budget and Personnel Complement for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 25-0752](#)
 [Exhibit 1 – FY 2026 Final All Funds Budget Summary](#)
 [Exhibit 2 - Final Personnel Complement](#)
 [Exhibit 3 - FY 2026 Special Events and Public Space Activation Budget](#)
 [Exhibit 4 - FY 2026 Funding to Support External Organizations](#)
 [Exhibit 5 – FY 2026 Budget Resolution](#)

ADJOURNMENT