

SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2014 Recommended Budget

Revenue:

Property Tax @ 95%	\$	74,177
Interest Earnings		210
Appropriation from Fund Balance		613
Total Revenue	\$	<u>75,000</u>

Expenses:

Insurance	\$	7,500
Accounting & Administration		200
Vehicle Rental		4,200
Gate & Home Repair		3,500
Security (includes Comcast cameras)		52,600
Landscaping/Lawn Maintenance		5,000
Miscellaneous (Special District fees, etc.)		1,000
Contingencies		<u>1,000</u>
Total Expenses	\$	75,000